

# **Health and Human Services Appropriations Bill Senate Study Bill 3201**

Proposed Action:

**Senate Appropriations  
Committee**

April 10, 2012

**An Act relating to appropriations for health and human services and including other related provisions and appropriations, making penalties applicable, and including effective, retroactive, and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>  
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**FUNDING SUMMARY**

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***Appropriations Total***

- **General Fund FY 2013:** Appropriates a total of \$1,515.5 million from the General Fund and 6,249.5 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), and Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$22.2 million and 215.6 FTE positions compared to estimated FY 2012.

Page 1, Line 3

**Other Funds FY 2013:** Appropriates a total of \$618.0 million from other funds. This is an increase of \$128.3 million compared to estimated FY 2012.

**FY 2012 Supplemental Appropriations:** The Bill provides \$3.4 million in supplemental appropriations from the Children's Health Insurance Program Reauthorization Act (CHIPRA) Child Enrollment Contingency Fund.

**NOTE:** Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

***General Fund - Department of Human Services***

- \$1,439.9 million and 5,152.3 FTE positions. This is an increase of \$14.7 million and an increase of 183.6 FTE positions compared to estimated FY 2012.

Page 21, Line 35

***General Fund - Department of Public Health***

- \$52.6 million and 182.0 FTE positions. This is an increase of \$5.8 million and 1.0 FTE position compared to estimated FY 2012.

Page 3, Line 2

***General Fund - Department of Veterans Affairs***

- \$3.6 million and 16.3 FTE positions. This is an increase of \$1.6 million and an increase of 1.3 FTE positions compared to estimated FY 2012.

Page 20, Line 7

***General Fund - Department on Aging***

- \$10.4 million and 35.0 FTE positions. This is an increase of \$100,000 and no change in FTE positions

Page 1, Line 5

compared to estimated FY 2012.

***General Fund - Iowa Veterans Home***

- \$9.0 million and 863.9 FTE positions. This is no change in funding and an increase of 29.7 FTE positions compared to estimated FY 2012. Page 20, Line 25

***Other Fund Appropriations***

- \$133.0 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is a decrease of \$1.8 million compared to estimated FY 2012. Page 22, Line 4
- \$219.2 million from the Health Care Trust Fund. This is an increase of \$112.9 million compared to estimated FY 2012. Page 32, Line 11
- \$2.7 million from the Pharmaceutical Settlement Account. This is a decrease of \$8.2 million compared to estimated FY 2012. Page 59, Line 30
- \$166.2 million from the IowaCare Account. This is an increase of \$7.9 million compared to the FY 2012 appropriation. Page 60, Line 8
- \$8.8 million from the Health Care Transformation Account. This is an increase of \$500,000 compared to estimated FY 2012. Page 62, Line 3
- \$2.0 million from the Medicaid Fraud Fund. This is a new appropriation for FY 2013. Page 64, Line 31
- \$26.5 million from the Quality Assurance Trust Fund. This is an decrease of \$2.5 million compared to estimated FY 2012. Page 65, Line 10
- \$34.7 million from the Hospital Health Care Access Trust Fund. This is a decrease of \$5.3 million compared to estimated FY 2012. Page 65, Line 26
- \$22.8 million from the CHIPRA Child Enrollment Contingency Fund. This is a new appropriation for FY 2013. Page 67, Line 17

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

***Department of Human Services***

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**EXECUTIVE SUMMARY**  
**HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**SENATE STUDY BILL 3201**

- Requires the DHS to implement the federal Balancing Incentive Payment Program. The goal of the Program is to move individuals from institutional-based settings to home and community-based settings. Page 34, Line 27
- Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families. Page 47, Line 14
- Appropriates \$200,000 from the CHIPRA Contingency Fund to the DHS for ambulance services for the IowaCare Program. Page 68, Line 15
- Appropriates \$100,000 from the CHIPRA Contingency Fund to the DHS to be distributed to a statewide nonprofit organization that helps low-income homeless individuals. Page 68, Line 23
- Transfers an additional \$113.2 million from the tobacco tax to the Health Care Trust Fund for a total of \$219.2 million. Page 78, Line 25

***Department of Public Health***

- Allocates \$100,000 to the University of Iowa College of Dentistry for the provision of primary dental services to children. Page 11, Line 3
- Allocates \$50,000 to establish a grant program in collaboration with Sexual Assault Response Teams to expand the response room model throughout Iowa. Page 14, Line 10
- Allocates \$75,000 to promote primary and preventative health care through increased access to appropriate medical home providers. Page 14, Line 16
- Allocates \$125,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home. Page 14, Line 20
- Allocates \$100,000 to the Iowa Donor Registry. Page 17, Line 9
- Allocates \$50,000 for a human papillomavirus (HPV) vaccination public awareness program. Page 18, Line 12
- Allocates \$1.0 million for HPV vaccinations. Page 18, Line 19
- Allocates \$500,000 for cervical cancer early detection screening by pap smear or colposcope. Page 18, Line 30

- Establishes the Board of Direct Care Professionals in the DPH. Page 80, Line 4

*Department on Aging*

- Creates a Certified Volunteer Long-Term Care Resident's Advocate Program. Page 78, Line 9

*Iowa Finance Authority*

- Creates a competitive grant program for Psychiatric Medical Institutions for Children (PMIC) to construct supportive housing or infrastructure. Page 74, Line 31

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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*Department of Human Services*

- A General Fund increase of \$571,000 for the Family Investment Program (FIP). Page 29, Line 4
- A General Fund increase of \$259,000 and an increase of 10.0 FTE positions for the Child Support Recovery Unit. Page 31, Line 5
- A General Fund decrease of \$64.8 million for the Medical Assistance (Medicaid) Program. Page 32, Line 9
- A General Fund increase of \$8.5 million for Medical Contracts. Page 35, Line 14
- A General Fund decrease of \$1.4 million for the State Supplementary Assistance Program. Page 36, Line 9
- A General Fund increase of \$7.6 million for the State Children's Health Insurance Program. Page 37, Line 8
- A General Fund increase of \$7.9 million for Child Care Assistance. Page 37, Line 26
- A General Fund increase of \$172,000 for the Juvenile Institutions. Page 39, Line 35
- A General Fund increase of \$839,000 for Child and Family Services. Page 40, Line 31
- A General Fund decrease of \$28,000 for Adoption Subsidy. Page 48, Line 4
- A General Fund decrease of \$71,000 for the Family Support Subsidy Program. Page 48, Line 30

- A General Fund decrease of \$656,000 for the four Mental Health Institutes. Page 49, Line 34
- A General Fund increase of \$975,000 for the two State Resource Centers. Page 50, Line 31
- A General Fund increase of \$1.6 million for the Civil Commitment Unit for Sexual Offenders. Page 53, Line 5
- A General Fund increase of \$7.1 million and an increase of 103.0 FTE positions for Field Operations. Page 53, Line 32
- A General Fund increase of \$1.2 million and an increase of 25.0 FTE positions for General Administration. Page 54, Line 16
- A General Fund increase of \$24.9 million for Mental Health Redesign. This is a new appropriation for FY 2013. Page 70, Line 3

***Department of Public Health***

- A General Fund increase of \$2.5 million for Addictive Disorders. Page 3, Line 12
- A General Fund increase of \$100,000 for Healthy Children and Families. Page 6, Line 33
- A General Fund increase of \$57,000 and 1.0 FTE position for Chronic Conditions. Page 11, Line 11
- A General Fund increase of \$1.6 million for Community Capacity. This includes a new \$100,000 allocation to Prevent Blindness Iowa for a vision screening and training program that was included in SF 533 (Standings Appropriations Act). Page 12, Line 26
- A General Fund increase of \$1.6 million for Infectious Diseases. Page 18, Line 5
- A General Fund increase of \$103,000 for Public Protection. Page 19, Line 7

***Department of Veterans Affairs***

- A General Fund increase of \$12,000 and an increase of 1.3 FTE positions for General Administration. Page 20, Line 11
- A General Fund appropriation of \$1.6 million for the Home Ownership Assistance Program for military members. This is an increase of \$600,000 compared to the \$1.0 million appropriation from the Rebuild Iowa Infrastructure Fund in FY 2012. Page 21, Line 16

*Department on Aging*

- A General Fund increase of \$100,000 compared to estimated FY 2012 for Aging Programs. Page 1, Line 10

**STUDIES AND INTENT LANGUAGE**

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*Department of Human Services*

- Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2013 to avoid the establishment of a waiting list. Page 39, Line 4
- Requires the DHS to submit monthly expenditure reports to the Legislative Services Agency (LSA). Page 54, Line 32
- Requires the DHS to review Home Health and Home and Community-Based Services (HCBS) Waiver providers and submit recommendations for rebasing rates. Page 58, Line 34

*Department of Public Health*

- Specifies the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated to substance abuse and problem gambling. Page 5, Line 28
- Specifies the intent of the General Assembly to phase-in priority funding for the Healthy Opportunities for Parents to Experience Success (HOPES) - Healthy Families Iowa (HFI) according to specified dates and funding parameters. Page 7, Line 13
- Specifies the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) is to work with Early Childhood Iowa to identify minimum competency standards for employees and submit recommendations to the Governor and General Assembly by January 1, 2014. Page 9, Line 30
- Specifies the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) is to work with Early Childhood Iowa to develop a plan to implement a coordinated intake and referral process for publicly funded family support programs that engage expecting families and those with children through age five by July 1, 2015. Page 10, Line 6
- Specifies the intent of the General Assembly that the Board of Direct Care Professionals be self-sustaining by January 1, 2017. Page 91, Line 21

***Iowa Veterans Home***

- Requires the Veterans Home to report expenditures monthly to the Legislative Services Agency. Page 21, Line 8

**SIGNIFICANT CODE CHANGES**

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***Department of Human Services***

- Strikes Iowa Code language stating that the DHS is not to include services provided by psychiatric medical institutions for children in any managed care contract. Page 77, Line 28
- Extends the repeal of the Prevention and Disabilities Council from July 1, 2012, to July 1, 2017. Page 78, Line 5

***Department of Public Health***

- Adds the administration of a public awareness program for human papillomavirus (HPV) infection vaccination to the duties of the DPH. Page 77, Line 10

**SUPPLEMENTAL APPROPRIATIONS**

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***Other Fund Appropriations***

- \$3.4 million from the CHIPRA Child Enrollment Contingency Fund to the Adoption Subsidy and Child Care Assistance Programs. This is a new appropriation for FY 2012. Page 66, Line 29

**EFFECTIVE AND ENACTMENT DATES**

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***Department of Human Services***

- The Section appropriating funds for Child Care and Adoption Subsidy from the Child Enrollment Contingency Fund appropriations is effective on enactment. Page 66, Line 29
- The Section redistributing a portion of unexpended decategorization dollars is retroactive to July 1, 2011. Page 70, Line 28
- The Section allowing Family Investment Program General Fund carryforward is effective on enactment. Page 71, Line 24
- The Section allowing a transfer from Medicaid to Medical Contracts or General Administration is retroactive to July 1, 2011. Page 71, Line 32
- The Section allowing carryforward in the Behavioral Health Account to be available for Medicaid is Page 72, Line 10



effective on enactment.

- The Section allowing State Supplementary Assistance carryforward is effective on enactment. Page 72, Line 21
- The Section allowing Field Operations carryforward is effective on enactment. Page 72, Line 29
- The Section allowing General Administration carryforward is effective on enactment. Page 73, Line 2
- The Section amending the FY 2012 IowaCare funding distribution is retroactive to July 1, 2011. Page 73, Line 10

***Department of Public Health***

- The Division establishing the Board of Direct Care Professionals is effective on enactment. Page 91, Line 24

***Department of Veterans Affairs***

- The Section permitting carryforward for the Injured Veterans Grant Program is effective on enactment. Page 70, Line 16

***Iowa Veterans Home***

- The Section related to Iowa Veterans Home carryforward is effective on enactment. Page 71, Line 12

Senate Study Bill 3201 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|--------|--------------|-------------|
| 74     | 31     | 70           | New    | 16.185A      |             |
| 76     | 16     | 71           | Amend  | 97B.39       |             |
| 77     | 10     | 72           | Add    | 135.11.31    |             |
| 77     | 28     | 73           | Strike | 135H.10.3    |             |
| 77     | 30     | 74           | Add    | 144D.4       |             |
| 78     | 5      | 75           | Amend  | 225B.8       |             |
| 78     | 9      | 76           | New    | 231.43       |             |
| 78     | 25     | 77           | Amend  | 453A.35      |             |
| 79     | 13     | 78           | Amend  | 453A.35A.1   |             |
| 80     | 4      | 79           | New    | 152F.1       |             |
| 82     | 11     | 80           | New    | 152F.2       |             |
| 83     | 1      | 81           | New    | 152F.3       |             |
| 83     | 35     | 82           | New    | 152F.4       |             |
| 84     | 15     | 83           | New    | 152F.5       |             |
| 85     | 29     | 84           | New    | 152F.6       |             |
| 85     | 35     | 85           | Amend  | 10A.402.1    |             |
| 86     | 7      | 86           | Amend  | 135.11A      |             |
| 87     | 2      | 87           | Amend  | 135.31       |             |
| 87     | 10     | 88           | Amend  | 147.1.3,6    |             |
| 88     | 3      | 89           | Amend  | 147.2.1      |             |
| 88     | 19     | 90           | Add    | 147.13.24    |             |
| 88     | 23     | 91           | Add    | 147.14.1.x   |             |
| 88     | 32     | 92           | Add    | 147.74.24    |             |
| 89     | 21     | 93           | Amend  | 147.80.3     |             |
| 89     | 28     | 94           | Amend  | 147.88       |             |
| 90     | 3      | 95           | Add    | 272C.1.6.ag  |             |

1 1 DIVISION I  
 1 2 DEPARTMENT ON AGING  
 1 3 Section 1. 2011 Iowa Acts, chapter 129, section 113, is  
 1 4 amended to read as follows:

1 5 SEC. 113. DEPARTMENT ON AGING. There is appropriated from  
 1 6 the general fund of the state to the department on aging for  
 1 7 the fiscal year beginning July 1, 2012, and ending June 30,  
 1 8 2013, the following amount, or so much thereof as is necessary,  
 1 9 to be used for the purposes designated:

1 10 For aging programs for the department on aging and area  
 1 11 agencies on aging to provide citizens of Iowa who are 60 years  
 1 12 of age and older with case management for frail elders, Iowa's  
 1 13 aging and disabilities resource center, and other services  
 1 14 which may include but are not limited to adult day services,  
 1 15 respite care, chore services, information and assistance,  
 1 16 and material aid, for information and options counseling for  
 1 17 persons with disabilities who are 18 years of age or older,  
 1 18 and for salaries, support, administration, maintenance, and  
 1 19 miscellaneous purposes, and for not more than the following  
 1 20 full-time equivalent positions:

|      |       |      |                   |
|------|-------|------|-------------------|
| 1 21 | ..... | \$   | 5,151,288         |
| 1 22 |       |      | <u>10,402,577</u> |
| 1 23 | ..... | FTEs | 35.00             |

1 24 1. Funds appropriated in this section may be used to  
 1 25 supplement federal funds under federal regulations. To  
 1 26 receive funds appropriated in this section, a local area  
 1 27 agency on aging shall match the funds with moneys from other  
 1 28 sources according to rules adopted by the department. Funds  
 1 29 appropriated in this section may be used for elderly services  
 1 30 not specifically enumerated in this section only if approved  
 1 31 by an area agency on aging for provision of the service within  
 1 32 the area.

1 33 2. The amount appropriated in this section includes  
 1 34 additional funding of ~~\$225,000~~ \$450,000 for delivery of  
 1 35 long-term care services to seniors with low or moderate  
 2 1 incomes.

2 2 3. Of the funds appropriated in this section, ~~\$89,973~~  
 2 3 \$179,946 shall be transferred to the department of economic  
 2 4 development for the Iowa commission on volunteer services to be  
 2 5 used for the retired and senior volunteer program.

General Fund appropriation to the Department on Aging for FY 2013.

DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to estimated FY 2012. The increase is for an additional local long-term care resident's advocate.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

Allocates \$450,000 to the Area Agencies on Aging for the delivery of Home and Community-Based Services.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires a transfer of \$179,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2012 allocation.

2 6 4. a. The department on aging shall establish and enforce  
 2 7 procedures relating to expenditure of state and federal funds  
 2 8 by area agencies on aging that require compliance with both  
 2 9 state and federal laws, rules, and regulations, including but  
 2 10 not limited to all of the following:

2 11 (1) Requiring that expenditures are incurred only for goods  
 2 12 or services received or performed prior to the end of the  
 2 13 fiscal period designated for use of the funds.

2 14 (2) Prohibiting prepayment for goods or services not  
 2 15 received or performed prior to the end of the fiscal period  
 2 16 designated for use of the funds.

2 17 (3) Prohibiting the prepayment for goods or services  
 2 18 not defined specifically by good or service, time period, or  
 2 19 recipient.

2 20 (4) Prohibiting the establishment of accounts from which  
 2 21 future goods or services which are not defined specifically by  
 2 22 good or service, time period, or recipient, may be purchased.

2 23 b. The procedures shall provide that if any funds are  
 2 24 expended in a manner that is not in compliance with the  
 2 25 procedures and applicable federal and state laws, rules, and  
 2 26 regulations, and are subsequently subject to repayment, the  
 2 27 area agency on aging expending such funds in contravention of  
 2 28 such procedures, laws, rules and regulations, not the state,  
 2 29 shall be liable for such repayment.

2 30 5. Of the funds appropriated in this section, \$100,000  
 2 31 shall be used to provide an additional local long-term care  
 2 32 resident's advocate. It is the intent of the general assembly  
 2 33 that the number of local long-term care resident's advocates  
 2 34 as provided in section 231.42 be increased each year until 15  
 2 35 local long-term care resident's advocates are available in the  
 3 1 state.

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.

Allocates \$100,000 for an additional local long-term care resident's advocate.

DETAIL: This is a new allocation for FY 2013.

3 2 DIVISION II  
 3 3 DEPARTMENT OF PUBLIC HEALTH  
 3 4 Sec. 2. 2011 Iowa Acts, chapter 129, section 114, is amended  
 3 5 to read as follows:  
 3 6 SEC. 114. DEPARTMENT OF PUBLIC HEALTH. There is  
 3 7 appropriated from the general fund of the state to the  
 3 8 department of public health for the fiscal year beginning July  
 3 9 1, 2012, and ending June 30, 2013, the following amounts, or  
 3 10 so much thereof as is necessary, to be used for the purposes  
 3 11 designated:

3 12 1. ADDICTIVE DISORDERS  
 3 13 For reducing the prevalence of use of tobacco, alcohol, and

General Fund appropriation to addictive disorders programs.

3 14 other drugs, and treating individuals affected by addictive  
 3 15 behaviors, including gambling, and for not more than the  
 3 16 following full-time equivalent positions:  
 3 17 ..... \$ 11,751,595  
 3 18 ..... 26,003,190  
 3 19 ..... FTEs 13.00

DETAIL: This is an increase of \$2,500,000 and no change in FTE positions compared to estimated FY 2012. The increase is for the tobacco prevention and control initiative.

3 20 a. (1) Of the funds appropriated in this subsection,  
 3 21 ~~\$1,626,915~~ \$5,753,830 shall be used for the tobacco use  
 3 22 prevention and control initiative, including efforts at the  
 3 23 state and local levels, as provided in chapter 142A. The  
 3 24 commission on tobacco use prevention and control established  
 3 25 pursuant to section 142A.3 shall advise the director of  
 3 26 public health in prioritizing funding needs and the allocation  
 3 27 of moneys appropriated for the programs and activities of  
 3 28 the initiative under this subparagraph (1) and shall make  
 3 29 recommendations to the director in the development of budget  
 3 30 requests relating to the initiative.

Allocates \$5,753,800 for tobacco use, prevention, cessation, and treatment. Requires the Tobacco Use, Prevention, and Control Commission to make recommendations to the Director of the DPH regarding the budget of the Division of Tobacco.

DETAIL: Tobacco-related programming was funded at \$3,253,830 in FY 2012.

3 31 (2) Of the funds allocated in this paragraph "a", ~~\$226,915~~  
 3 32 \$453,830 shall be transferred to the alcoholic beverages  
 3 33 division of the department of commerce for enforcement of  
 3 34 tobacco laws, regulations, and ordinances in accordance with  
 3 35 2011 Iowa Acts, ~~House File 467, as enacted~~ chapter 63.

Transfers \$453,830 to the Department to the Alcoholic Beverages Division (ABD) for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2012 allocation.

4 1 b. Of the funds appropriated in this subsection,  
 4 2 ~~\$10,124,680~~ \$20,249,360 shall be used for problem gambling and  
 4 3 substance abuse prevention, treatment, and recovery services,  
 4 4 including a 24-hour helpline, public information resources,  
 4 5 professional training, and program evaluation.

Allocates \$20,249,360 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

4 6 (1) Of the funds allocated in this paragraph "b", ~~\$8,566,254~~  
 4 7 \$17,132,508 shall be used for substance abuse prevention and  
 4 8 treatment.

Allocates \$17,132,508 for substance abuse prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

4 9 (a) Of the funds allocated in this subparagraph (1),  
 4 10 ~~\$449,650~~ \$899,300 shall be used for the public purpose of a  
 4 11 grant program to provide substance abuse prevention programming  
 4 12 for children.

Allocates \$899,300 for substance abuse prevention programs for children and youth.

DETAIL: This is no change compared to the FY 2012 allocation.

4 13 (i) Of the funds allocated in this subparagraph division  
 4 14 (a), ~~\$213,769~~ \$427,539 shall be used for grant funding for  
 4 15 organizations that provide programming for children by  
 4 16 utilizing mentors. Programs approved for such grants shall be  
 4 17 certified or will be certified within six months of receiving

Allocates \$427,539 for children's substance abuse prevention programs to be used for programs that utilize mentors. Requires the programs that receive funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

4 18 the grant award by the Iowa commission on volunteer services as  
 4 19 utilizing the standards for effective practice for mentoring  
 4 20 programs.

DETAIL: This is no change compared to the FY 2012 allocation.

4 21 (ii) Of the funds allocated in this subparagraph division  
 4 22 (a), ~~\$213,419~~ \$426,839 shall be used for grant funding for  
 4 23 organizations that provide programming that includes youth  
 4 24 development and leadership. The programs shall also be  
 4 25 recognized as being programs that are scientifically based with  
 4 26 evidence of their effectiveness in reducing substance abuse in  
 4 27 children.

Allocates \$426,839 for substance abuse prevention programs for children to provide programs that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is no change compared to the FY 2012 allocation.

4 28 (iii) The department of public health shall utilize a  
 4 29 request for proposals process to implement the grant program.

Requires the DPH to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.

4 30 (iv) All grant recipients shall participate in a program  
 4 31 evaluation as a requirement for receiving grant funds.

Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.

4 32 (v) Of the funds allocated in this subparagraph division  
 4 33 (a), up to ~~\$22,461~~ \$44,922 may be used to administer substance  
 4 34 abuse prevention grants and for program evaluations.

Allows up to \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.

DETAIL: This is no change compared to the FY 2012 allocation.

4 35 (b) Of the funds allocated in this subparagraph (1),  
 5 1 ~~\$136,531~~ \$273,062 shall be used for culturally competent  
 5 2 substance abuse treatment pilot projects.

Allocates \$273,062 for at least three culturally competent substance abuse treatment pilot projects. Each pilot project is required to target a particular ethnic minority population, including but not limited to African American, Asian, and Latino.

5 3 (i) The department shall utilize the amount allocated  
 5 4 in this subparagraph division (b) for at least three pilot  
 5 5 projects to provide culturally competent substance abuse  
 5 6 treatment in various areas of the state. Each pilot project  
 5 7 shall target a particular ethnic minority population. The  
 5 8 populations targeted shall include but are not limited to  
 5 9 African American, Asian, and Latino.

DETAIL: This is no change compared to the FY 2012 allocation.

5 10 (ii) The pilot project requirements shall provide for  
 5 11 documentation or other means to ensure access to the cultural  
 5 12 competence approach used by a pilot project so that such  
 5 13 approach can be replicated and improved upon in successor  
 5 14 programs.

5 15 (2) Of the funds allocated in this paragraph "b", up  
 5 16 to ~~\$1,558,426~~ \$3,116,852 may be used for problem gambling

Allocates \$3,116,852 for problem gambling treatment, prevention, and recovery services.

5 17 prevention, treatment, and recovery services.

DETAIL: This is no change compared to the FY 2012 allocation.

5 18 (a) Of the funds allocated in this subparagraph (2),  
5 19 ~~\$1,289,500~~ \$2,579,000 shall be used for problem gambling  
5 20 prevention and treatment.

Allocates \$2,579,000 for problem gambling prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

5 21 (b) Of the funds allocated in this subparagraph (2), up to  
5 22 ~~\$248,926~~ \$437,852 may be used for a 24-hour helpline, public  
5 23 information resources, professional training, and program  
5 24 evaluation.

Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.

DETAIL: This is no change compared to the FY 2012 allocation.

5 25 (c) Of the funds allocated in this subparagraph (2), up  
5 26 to ~~\$50,000~~ \$100,000 may be used for the licensing of problem  
5 27 gambling treatment programs.

Permits the Department to use up to \$100,000 for licensing of problem gambling treatment programs.

DETAIL: This is no change compared to the FY 2012 allocation.

5 28 (3) It is the intent of the general assembly that from the  
5 29 moneys allocated in this paragraph "b", persons with a dual  
5 30 diagnosis of substance abuse and gambling addictions shall be  
5 31 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services.

5 32 c. Notwithstanding any provision of law to the contrary,  
5 33 to standardize the availability, delivery, cost of delivery,  
5 34 and accountability of problem gambling and substance abuse  
5 35 treatment services statewide, the department shall continue  
6 1 implementation of a process to create a system for delivery  
6 2 of treatment services in accordance with the requirements  
6 3 specified in 2008 Iowa Acts, chapter 1187, section 3,  
6 4 subsection 4. To ensure the system provides a continuum of  
6 5 treatment services that best meets the needs of Iowans, the  
6 6 problem gambling and substance abuse treatment services in any  
6 7 area may be provided either by a single agency or by separate  
6 8 agencies submitting a joint proposal.

Requires the DPH to implement a process to create a standardized system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

6 9 (1) The system for delivery of substance abuse and problem  
6 10 gambling treatment shall include problem gambling prevention.

Requires the system of delivery of substance abuse and problem gambling treatment to include problem gambling prevention.

6 11 (2) The system for delivery of substance abuse and problem  
6 12 gambling treatment shall include substance abuse prevention by  
6 13 July 1, 2014.

Requires the Department to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

6 14 (3) Of the funds allocated in paragraph "b", the department

Permits the Department to use up to \$100,000 for administrative costs

6 15 may use up to \$50,000 ~~\$100,000~~ for administrative costs to  
 6 16 continue developing and implementing the process in accordance  
 6 17 with this paragraph "c".

to continue the process of developing the system for delivery of  
 substance abuse and problem gambling treatment and prevention  
 programming.

DETAIL: This is no change compared to the FY 2012 allocation.

6 18 d. The requirement of section 123.53, subsection 5, is met  
 6 19 by the appropriations and allocations made in this Act for  
 6 20 purposes of substance abuse treatment and addictive disorders  
 6 21 for the fiscal year beginning July 1, 2012.

The requirements of Code Section 123.53(5) are met by the  
 appropriations made in this Act.

6 22 e. The department of public health shall work with all other  
 6 23 departments that fund substance abuse prevention and treatment  
 6 24 services and all such departments shall, to the extent  
 6 25 necessary, collectively meet the state maintenance of effort  
 6 26 requirements for expenditures for substance abuse services  
 6 27 as required under the federal substance abuse prevention and  
 6 28 treatment block grant.

Requires the Department to work with other State entities that provide  
 funding for substance abuse treatment and prevention services to  
 collectively meet the State Maintenance of Effort (MOE) requirements  
 for the federal Substance Abuse Prevention and Treatment Block  
 Grant.

6 29 f. The department shall amend or otherwise revise  
 6 30 departmental policies and contract provisions in order to  
 6 31 eliminate free t-shirt distribution, banner production, and  
 6 32 other unnecessary promotional expenditures.

Requires the Department to revise internal policies to eliminate  
 unnecessary promotional expenditures, including free t-shirts and  
 banners.

## 6 33 2. HEALTHY CHILDREN AND FAMILIES

6 34 For promoting the optimum health status for children,  
 6 35 adolescents from birth through 21 years of age, and families,  
 7 1 and for not more than the following full-time equivalent  
 7 2 positions:

|     |            |                  |
|-----|------------|------------------|
| 7 3 | ..... \$   | 1,297,135        |
| 7 4 |            | <u>2,694,270</u> |
| 7 5 | ..... FTEs | 10.00            |

General Fund appropriation to healthy children and families programs.

DETAIL: This is an increase of \$100,000 and no change in FTE  
 positions compared to estimated FY 2012. The change is due to a new  
 \$100,000 allocation to the University of Iowa College of Dentistry for  
 the provision of primary dental services to children.

7 6 a. Of the funds appropriated in this subsection, not  
 7 7 more than ~~\$369,659~~ \$739,318 shall be used for the healthy  
 7 8 opportunities to experience success (HOPES)-healthy families  
 7 9 Iowa (HFI) program established pursuant to section 135.106.  
 7 10 The funding shall be distributed to renew the grants that were  
 7 11 provided to the grantees that operated the program during the  
 7 12 fiscal year ending June 30, 2012.

Limits the General Fund amount used to fund the Healthy  
 Opportunities to Experience Success (HOPES) - Healthy Families Iowa  
 (HFI) Program to \$739,318. The funds are required to be distributed to  
 the grantees that received funding in FY 2012.

DETAIL: This is no change compared to the FY 2012 allocation.

7 13 0b. (1) In order to implement the legislative intent  
 7 14 stated in sections 135.106 and 256I.9, that priority for  
 7 15 home visitation program funding be given to programs using  
 7 16 evidence-based or promising models for home visitation, it is  
 7 17 the intent of the general assembly to phase-in the funding

Implements legislative intent for Iowa Code section 135.106, HOPES-  
 HFI, and Iowa Code section 256I.9, Early Childhood Iowa, that priority  
 for home visitation program funding be given to programs using  
 evidence-based or promising models for home visitation. Includes the  
 following:



7 18 priority as follows:  
 7 19     (a) By July 1, 2013, 25 percent of state funds expended  
 7 20 for home visiting programs are for evidence-based or promising  
 7 21 program models.  
 7 22     (b) By July 1, 2014, 50 percent of state funds expended  
 7 23 for home visiting programs are for evidence-based or promising  
 7 24 program models.  
 7 25     (c) By July 1, 2015, 75 percent of state funds expended  
 7 26 for home visiting programs are for evidence-based or promising  
 7 27 program models.  
 7 28     (d) By July 1, 2016, 90 percent of state funds expended  
 7 29 for home visiting programs are for evidence-based or promising  
 7 30 program models. The remaining 10 percent of funds may be  
 7 31 used for innovative program models that do not yet meet the  
 7 32 definition of evidence-based or promising programs.  
 7 33     (2) For the purposes of this lettered paragraph, unless the  
 7 34 context otherwise requires:  
 7 35         (a) "Evidence-based program" means a program that is based  
 8 1 on scientific evidence demonstrating that the program model  
 8 2 is effective. An evidence-based program shall be reviewed  
 8 3 onsite and compared to program model standards by the model  
 8 4 developer or the developer's designee at least every five years  
 8 5 to ensure that the program continues to maintain fidelity  
 8 6 with the program model. The program model shall have had  
 8 7 demonstrated significant and sustained positive outcomes in an  
 8 8 evaluation utilizing a well-designed and rigorous randomized  
 8 9 controlled research design or a quasi-experimental research  
 8 10 design, and the evaluation results shall have been published in  
 8 11 a peer-reviewed journal.  
 8 12         (b) "Family support programs" includes group-based parent  
 8 13 education or home visiting programs that are designed to  
 8 14 strengthen protective factors, including parenting skills,  
 8 15 increasing parental knowledge of child development, and  
 8 16 increasing family functioning and problem solving skills. A  
 8 17 family support program may be used as an early intervention  
 8 18 strategy to improve birth outcomes, parental knowledge, family  
 8 19 economic success, the home learning environment, family and  
 8 20 child involvement with others, and coordination with other  
 8 21 community resources. A family support program may have a  
 8 22 specific focus on preventing child maltreatment or ensuring  
 8 23 children are safe, healthy, and ready to succeed in school.  
 8 24         (c) "Promising program" means a program that meets all of  
 8 25 the following requirements:  
 8 26             (i) The program conforms to a clear, consistent family  
 8 27 support model that has been in existence for at least three  
 8 28 years.

- Outlines annual funding priorities through July 1, 2016.
- Defines terms.
- Specifies data reporting requirements, including use of an internet-based data collection system.
- Directs the HOPES-HFI Program to work with Early Childhood Iowa State Board to identify minimum competency standards for employees and submit a report to the Governor and General Assembly by January 1, 2014.
- Directs that by January 1, 2013, the HOPES-HFI Program is to adopt criminal and child abuse record check requirements for employees and supervisors funded through the program.
- Directs the HOPES-HFI Program and Early Childhood Iowa State Board to develop a plan to implement a coordinated intake and referral process for publicly funded family support programs engaging expecting families or those with children through age five by July 1, 2015.

8 29 (ii) The program is grounded in relevant empirically-based  
8 30 knowledge.  
8 31 (iii) The program is linked to program-determined outcomes.  
8 32 (iv) The program is associated with a national or state  
8 33 organization that either has comprehensive program standards  
8 34 that ensure high-quality service delivery and continuous  
8 35 program quality improvement or the program model has  
9 1 demonstrated through the program's benchmark outcomes that the  
9 2 program has achieved significant positive outcomes equivalent  
9 3 to those achieved by program models with published significant  
9 4 and sustained results in a peer-reviewed journal.  
9 5 (v) The program has been awarded the Iowa family support  
9 6 credential and has been reviewed onsite at least every five  
9 7 years to ensure the program's adherence to the Iowa family  
9 8 support standards approved by the early childhood Iowa  
9 9 state board created in section 256I.3 or a comparable set of  
9 10 standards. The onsite review is completed by an independent  
9 11 review team that is not associated with the program or the  
9 12 organization administering the program.  
9 13 (3) (a) The data reporting requirements applicable to  
9 14 the HOPES-HFI program services shall include the requirements  
9 15 adopted by the early childhood Iowa state board pursuant  
9 16 to section 256I.4 for the family support programs targeted  
9 17 to families expecting a child or with newborn and infant  
9 18 children through age five and funded through the state board.  
9 19 The department of public health may specify additional data  
9 20 reporting requirements for the HOPES-HFI program services. The  
9 21 HOPES-HFI program services shall be required to participate in  
9 22 a state administered internet-based data collection system by  
9 23 July 1, 2013. The annual reporting concerning the HOPES-HFI  
9 24 program services shall include program outcomes beginning with  
9 25 the 2015 report.  
9 26 (b) The data on families served that is collected by the  
9 27 HOPES-HFI program shall include but is not limited to basic  
9 28 demographic information, services received, funding utilized,  
9 29 and program outcomes for the children and families served.  
9 30 (c) The HOPES-HFI program shall work with the early  
9 31 childhood Iowa state board in the state board's efforts  
9 32 to identify minimum competency standards for the employees  
9 33 and supervisors of family support programs funded. The  
9 34 HOPES-HFI program, along with the state board, shall submit  
9 35 recommendations concerning the standards to the governor and  
10 1 general assembly on or before January 1, 2014.  
10 2 (d) On or before January 1, 2013, the HOPES-HFI program  
10 3 shall adopt criminal and child abuse record check requirements  
10 4 for the employees and supervisors of family support programs

10 5 funded through the program.  
 10 6 \_\_ (e) The HOPES-HFI program shall work with the early  
 10 7 childhood Iowa state board in the state board's efforts to  
 10 8 develop a plan to implement a coordinated intake and referral  
 10 9 process for publicly funded family support programs in order  
 10 10 to engage the families expecting a child or with newborn and  
 10 11 infant children through age five in all communities in the  
 10 12 state by July 1, 2015.

10 13 b. Of the funds appropriated in this subsection, ~~\$164,942~~  
 10 14 \$329,885 shall be used to continue to address the healthy  
 10 15 mental development of children from birth through five years  
 10 16 of age through local evidence-based strategies that engage  
 10 17 both the public and private sectors in promoting healthy  
 10 18 development, prevention, and treatment for children. The  
 10 19 department shall work with the department of human services.  
 10 20 Iowa Medicaid enterprise, to develop a plan to secure matching  
 10 21 medical assistance program funding to provide services under  
 10 22 this paragraph, which may include a per member per month  
 10 23 payment to reimburse the care coordination and community  
 10 24 outreach services component that links young children and their  
 10 25 families with identified service needs.

Allocates \$329,885 for the children's healthy mental development programs. The DPH, DHS, and IME are directed to develop a plan to secure matching Medicaid funding.

DETAIL: This is no change compared to the FY 2012 allocation.

10 26 c. Of the funds appropriated in this subsection, ~~\$15,798~~  
 10 27 \$31,597 shall be distributed to a statewide dental carrier to  
 10 28 provide funds to continue the donated dental services program  
 10 29 patterned after the projects developed by the lifeline network  
 10 30 to provide dental services to indigent elderly and disabled  
 10 31 individuals.

Allocates \$31,597 for dental services for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the FY 2012 allocation.

10 32 d. Of the funds appropriated in this subsection, ~~\$56,338~~  
 10 33 \$112,677 shall be used for childhood obesity prevention.

Allocates \$112,677 for childhood obesity programs.

DETAIL: This no change compared to the FY 2012 allocation.

10 34 e. Of the funds appropriated in this subsection, ~~\$81,880~~  
 10 35 \$163,760 shall be used to provide audiological services and  
 11 1 hearing aids for children. The department may enter into a  
 11 2 contract to administer this paragraph.

Allocates \$163,760 for the Audiological Services for Kids Program.

DETAIL: This is no change compared to the FY 2012 allocation.

11 3 f. Of the funds appropriated in this subsection, \$100,000  
 11 4 shall be transferred to the university of Iowa college of  
 11 5 dentistry for provision of primary dental services to children.  
 11 6 State funds shall be matched on a dollar-for-dollar basis.  
 11 7 The university of Iowa college of dentistry shall coordinate  
 11 8 efforts with the department of public health, bureau of oral  
 11 9 health, to provide dental care to underserved populations

Transfers \$100,000 to the University of Iowa College of Dentistry for the provision of primary dental services to children. Requires a one-to-one dollar match. The College is directed to coordinate efforts with the Department's Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is a new allocation in FY 2013.

11 10 throughout the state.

11 11 3. CHRONIC CONDITIONS

11 12 For serving individuals identified as having chronic  
 11 13 conditions or special health care needs, and for not more than  
 11 14 the following full-time equivalent positions:

|             |      |                  |
|-------------|------|------------------|
| 11 15 ..... | \$   | <u>1,680,828</u> |
| 11 16 ..... |      | <u>3,419,028</u> |
| 11 17 ..... | FTEs | <u>4.00</u>      |
| 11 18 ..... |      | <u>5.00</u>      |

General Fund appropriation to chronic conditions programs.

DETAIL: This is net increase of \$57,372 and an increase of 1.0 FTE position compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$12,500 to eliminate one-time funding for an epilepsy task force.
- An increase of \$18,746 for epilepsy education and support.
- An increase of \$51,126 for the AIDS Drug Assistance Program (ADAP).

11 19 a. Of the funds appropriated in this subsection, ~~\$80,294~~  
 11 20 \$160,582 shall be used for grants to individual patients  
 11 21 who have phenylketonuria (PKU) to assist with the costs of  
 11 22 necessary special foods.

Allocates \$160,582 for phenylketonuria (PKU) assistance.

DETAIL: This is no change compared to the FY 2012 allocation.

11 23 b. Of the funds appropriated in this subsection, ~~\$241,800~~  
 11 24 \$483,600 is allocated for continuation of the contracts for  
 11 25 resource facilitator services in accordance with section  
 11 26 135.22B, subsection 9, and for brain injury training services  
 11 27 and recruiting of service providers to increase the capacity  
 11 28 within this state to address the needs of individuals with  
 11 29 brain injuries and such individuals' families.

Allocates \$483,600 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is no change compared to the FY 2012 allocation.

11 30 c. Of the funds appropriated in this subsection, ~~\$249,437~~  
 11 31 \$550,000 shall be used as additional funding to leverage  
 11 32 federal funding through the federal Ryan White Care Act, Tit.  
 11 33 II, AIDS drug assistance program supplemental drug treatment  
 11 34 grants.

Allocates \$550,000 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is an increase of \$51,126 compared to the FY 2012 allocation.

11 35 d. Of the funds appropriated in this subsection, ~~\$15,627~~  
 12 1 \$50,000 shall be used for the public purpose of providing  
 12 2 a grant to an existing national-affiliated organization to  
 12 3 provide education, client-centered programs, and client and  
 12 4 family support for people living with epilepsy and their  
 12 5 families.

Allocates \$50,000 for epilepsy education and support.

DETAIL: This an increase of \$18,746 compared to the FY 2012 allocation.

12 6 e. Of the funds appropriated in this subsection, ~~\$394,154~~  
 12 7 \$788,303 shall be used for child health specialty clinics.

Allocates \$788,303 for child health specialty clinics.

DETAIL: This is no change compared to the FY 2012 allocation.

12 8 f. Of the funds appropriated in this subsection, ~~\$248,533~~  
 12 9 \$497,065 shall be used for the comprehensive cancer control

Allocates \$497,065 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used

12 10 program to reduce the burden of cancer in Iowa through  
 12 11 prevention, early detection, effective treatment, and ensuring  
 12 12 quality of life. Of the funds allocated in this lettered  
 12 13 paragraph, ~~\$75,000~~ \$150,000 shall be used to support a melanoma  
 12 14 research symposium, a melanoma biorepository and registry,  
 12 15 basic and translational melanoma research, and clinical trials.

to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the FY 2012 allocation.

12 16 g. Of the funds appropriated in this subsection, ~~\$63,225~~  
 12 17 \$126,450 shall be used for cervical and colon cancer screening.

Allocates \$126,450 for cervical and colon cancer screening.

DETAIL: This is no change compared to the FY 2012 allocation.

12 18 h. Of the funds appropriated in this subsection, ~~\$264,417~~  
 12 19 \$528,834 shall be used for the center for congenital and  
 12 20 inherited disorders. The number of full-time equivalent  
 12 21 positions authorized in this subsection includes one full-time  
 12 22 equivalent position to act as the state genetics coordinator.

Allocates \$528,834 for the Center for Congenital and Inherited Disorders Central Registry.

DETAIL: This is no change compared to the FY 2012 allocation. An additional 1.00 FTE position is authorized for the state genetics coordinator.

12 23 i. Of the funds appropriated in this subsection, ~~\$64,968~~  
 12 24 \$129,937 shall be used for the prescription drug donation  
 12 25 repository program created in chapter 135M.

Allocates \$129,937 for the Prescription Drug Donation Program.

DETAIL: This no change compared to the FY 2012 allocation.

#### 12 26 4. COMMUNITY CAPACITY

General Fund appropriation to community capacity programs.

12 27 For strengthening the health care delivery system at the  
 12 28 local level, and for not more than the following full-time  
 12 29 equivalent positions:

DETAIL: This is an increase of \$1,587,821 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

|       |            |                  |
|-------|------------|------------------|
| 12 30 | ..... \$   | <u>2,117,583</u> |
| 12 31 |            | <u>5,822,987</u> |
| 12 32 | ..... FTEs | 14.00            |

- An increase of \$17,420 to the Collaborative Safety Net Provider Network.
- A new \$50,000 allocation to support Sexual Assault Response Team grants.
- An increase of \$75,000 for primary and preventive health care through increased access to appropriate medical home providers.
- An increase of \$125,000 for Federally Qualified Health Centers.
- An increase of \$22,391 for maternal child health medical homes.
- An increase of \$300,000 for free clinics.
- An increase of \$39,570 for rural clinics.
- An increase of \$165,000 for the pharmaceutical infrastructure for Safety Net providers.
- An increase of \$140,000 for access to specialty care.
- An increase of \$188,440 to support establishment of the Board of Direct Care Professionals and to continue implementation of the Direct Care Worker Task Force recommendations.

- An increase of \$15,000 for direct care worker recruitment and retention.
- A new \$250,000 allocation for the PRIMECARRE Loan Repayment Program.
- A new \$100,000 allocation to the Iowa Donor Network Registry.
- A new allocation of \$100,000 to support vision screening by Prevent Blindness Iowa.

12 33 a. Of the funds appropriated in this subsection, ~~\$50,000~~  
 12 34 \$100,000 is allocated for a child vision screening program  
 12 35 implemented through the university of Iowa hospitals and  
 13 1 clinics in collaboration with early childhood Iowa areas.

Allocates \$100,000 for the Iowa KidSight child vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with the Lions Club and Early Childhood Iowa areas.

DETAIL: This is no change compared to the FY 2012 allocation.

13 2 b. Of the funds appropriated in this subsection, ~~\$55,654~~  
 13 3 \$111,308 is allocated for continuation of an initiative  
 13 4 implemented at the university of Iowa and ~~\$50,246~~ \$100,493  
 13 5 is allocated for continuation of an initiative at the state  
 13 6 mental health institute at Cherokee to expand and improve the  
 13 7 workforce engaged in mental health treatment and services.  
 13 8 The initiatives shall receive input from the university of  
 13 9 Iowa, the department of human services, the department of  
 13 10 public health, and the mental health and disability services  
 13 11 commission to address the focus of the initiatives.

Allocates \$111,308 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$100,493 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: This is no change compared to the FY 2012 allocations.

13 12 c. Of the funds appropriated in this subsection, ~~\$585,745~~  
 13 13 \$1,171,491 shall be used for essential public health services  
 13 14 that promote healthy aging throughout the lifespan, contracted  
 13 15 through a formula for local boards of health, to enhance health  
 13 16 promotion and disease prevention services.

Requires the DPH to use \$1,171,491 for core public health functions, including home health care and public health nursing services.

DETAIL: This is no change compared to the FY 2012 allocation.

13 17 d. Of the funds appropriated in this section, ~~\$60,908~~  
 13 18 \$121,817 shall be deposited in the governmental public health  
 13 19 system fund created in section 135A.8 to be used for the  
 13 20 purposes of the fund.

Allocates \$121,817 to the Governmental Public Health System Fund for activities related to the Department's modernization initiative.

DETAIL: This is no change compared to the FY 2012 allocation.

13 21 e. Of the funds appropriated in this subsection, ~~\$72,274~~  
 13 22 \$144,542 shall be used for the mental health professional  
 13 23 shortage area program implemented pursuant to section 135.80.

Allocates \$144,542 for the Mental Health Professional Shortage Area Program.

DETAIL: This is no change compared to the FY 2012 allocation.

13 24 f. Of the funds appropriated in this subsection, ~~\$19,134~~  
 13 25 \$38,263 shall be used for a grant to a statewide association  
 13 26 of psychologists that is affiliated with the American

Allocates \$38,263 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

13 27 psychological association to be used for continuation of a  
 13 28 program to rotate intern psychologists in placements in urban  
 13 29 and rural mental health professional shortage areas, as defined  
 13 30 in section ~~435.80~~ 135.180.

DETAIL: This is no change compared to the FY 2012 allocation.

13 31 g. Of the funds appropriated in this subsection, the  
 13 32 following amounts shall be allocated to the Iowa collaborative  
 13 33 safety net provider network established pursuant to section  
 13 34 135.153 to be used for the purposes designated. The following  
 13 35 amounts allocated under this lettered paragraph shall be  
 14 1 distributed to the specified provider and shall not be reduced  
 14 2 for administrative or other costs prior to distribution:

Provides for allocations to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of allocated funding.

14 3 (1) For distribution to the Iowa primary care association  
 14 4 for statewide coordination of the Iowa collaborative safety net  
 14 5 provider network:  
 14 6 ..... \$ 66,290  
 14 7 ..... 150,000  
 14 8 (1A) For distribution to the Iowa primary care association  
 14 9 to be used for the following women's health initiatives:

Allocates \$150,000 for coordination of the Iowa Collaborative Safety Net Provider Network.

DETAIL: This is an increase of \$17,420 compared to the FY 2012 allocation.

14 10 (a) To establish a grant program, in collaboration  
 14 11 with sexual assault response teams (SARTs) comprised of  
 14 12 representatives of law enforcement, victim advocates,  
 14 13 prosecutors, and certified medical personnel to expand the  
 14 14 response room model for use by SARTs throughout the state:  
 14 15 ..... \$ 50,000

Allocates \$50,000 to establish a grant program in collaboration with Sexual Assault Response Teams to expand the response room model throughout Iowa.

DETAIL: This is a new allocation in FY 2013.

14 16 (b) To promote access to primary and preventive health care  
 14 17 and for provision of assistance to patients in determining an  
 14 18 appropriate medical home:  
 14 19 ..... \$ 75,000

Allocates \$75,000 to promote primary and preventative health care through increased access to appropriate medical home providers.

DETAIL: This is a new allocation in FY 2013.

14 20 (1B) For distribution to federally qualified health centers  
 14 21 for necessary infrastructure, statewide coordination, provider  
 14 22 recruitment, service delivery, and provision of assistance to  
 14 23 patients in determining an appropriate medical home:  
 14 24 ..... \$ 125,000

Allocates \$125,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.

DETAIL: This is a new allocation in FY 2013.

14 25 (2) For distribution to the local boards of health that  
 14 26 provide direct services for pilot programs in three counties to  
 14 27 assist patients in determining an appropriate medical home:  
 14 28 ..... \$ 38,804  
 14 29 ..... 77,609

Allocates \$77,609 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

14 30 (3) For distribution to maternal and child health centers  
 14 31 for pilot programs in three counties to assist patients in  
 14 32 determining an appropriate medical home:  
 14 33 .....\$ 38,804  
 14 34 .....100,000

Allocates \$100,000 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.

DETAIL: This is an increase of \$22,391 compared to the FY 2012 allocation.

14 35 (4) For distribution to free clinics for necessary  
 15 1 infrastructure, statewide coordination, provider recruitment,  
 15 2 service delivery, and provision of assistance to patients in  
 15 3 determining an appropriate medical home:  
 15 4 .....\$ 62,025  
 15 5 .....424,050

Allocates \$424,050 for free clinics to assist patients in finding an appropriate medical home.

DETAIL: This is an increase of \$300,000 compared to the FY 2012 allocation.

15 6 (5) For distribution to rural health clinics for necessary  
 15 7 infrastructure, statewide coordination, provider recruitment,  
 15 8 service delivery, and provision of assistance to patients in  
 15 9 determining an appropriate medical home:  
 15 10 .....\$ 55,215  
 15 11 .....150,000

Allocates \$150,000 for rural health clinics to assist patients in finding an appropriate medical home.

DETAIL: This is an increase of \$39,570 compared to the FY 2012 allocation.

15 12 (6) For continuation of the safety net provider patient  
 15 13 access to specialty health care initiative as described in 2007  
 15 14 Iowa Acts, chapter 218, section 109:  
 15 15 .....\$ 130,000  
 15 16 .....400,000

Allocates \$400,000 for the safety net provider patient access to specialty care initiative.

DETAIL: This is an increase of \$140,000 compared to the FY 2012 allocation.

15 17 (7) For continuation of the pharmaceutical infrastructure  
 15 18 for safety net providers as described in 2007 Iowa Acts,  
 15 19 chapter 218, section 108:  
 15 20 .....\$ 135,000  
 15 21 .....435,000

Allocates \$435,000 for the pharmaceutical infrastructure for safety net providers.

DETAIL: This is an increase of \$165,000 compared to the FY 2012 allocation.

15 22 The Iowa collaborative safety net provider network may  
 15 23 continue to distribute funds allocated pursuant to this  
 15 24 lettered paragraph through existing contracts or renewal of  
 15 25 existing contracts.

Permits the Iowa Collaborative Safety Net Provider Network to continue existing contracts to distribute funds.

15 26 h.—(1) Of the funds appropriated in this subsection,  
 15 27 ~~\$74,500~~ \$337,440 shall be used for continued implementation  
 15 28 ~~of the recommendations of the direct care worker task force~~  
 15 29 ~~established pursuant to 2005 Iowa Acts, chapter 88, based~~  
 15 30 ~~upon the report submitted to the governor and the general~~  
 15 31 ~~assembly in December 2006. The department may use a portion~~

Allocates \$337,440 for the establishment of the Board of Direct Care Professionals and to continue for implementation of the recommendations of the Direct Care Worker Task Force.

DETAIL: This is an increase of \$188,440 compared to the FY 2012 allocation.



15 32 of the funds allocated in this lettered paragraph for an  
 15 33 ~~additional position to assist in the continued implementation~~  
 15 34 ~~the purposes of the board of direct care professionals as~~  
 15 35 ~~established pursuant to the division of this Act enacting new~~  
 16 1 ~~Code chapter 152F. The direct care worker advisory council~~  
 16 2 ~~established pursuant to 2008 Iowa Acts, chapter 1188, section~~  
 16 3 ~~69, may continue to provide expertise and leadership relating~~  
 16 4 ~~to the recommendations in the advisory council's final report~~  
 16 5 ~~submitted to the governor and the general assembly in March~~  
 16 6 ~~2012.~~

16 7 i. (1) Of the funds appropriated in this subsection,  
 16 8 ~~\$65,050~~ \$145,100 shall be used for allocation to an independent  
 16 9 statewide direct care worker association ~~that serves the~~  
 16 10 ~~entirety of the direct care workforce~~ under a contract with  
 16 11 terms determined by the director of public health relating  
 16 12 to education, outreach, leadership development, mentoring,  
 16 13 and other initiatives intended to enhance the recruitment and  
 16 14 retention of direct care workers in health care and long-term  
 16 15 care settings.

Allocates \$145,100 for the recruitment and retention of direct care workers in health and long-term care.

DETAIL: This is an increase of \$15,000 compared to the FY 2012 allocation.

16 16 (2) Of the funds appropriated in this subsection, ~~\$29,000~~  
 16 17 ~~\$58,000~~ shall be used to provide scholarships or other forms of  
 16 18 subsidization for direct care worker educational conferences,  
 16 19 training, or outreach activities.

Allocates \$58,000 for scholarships for direct care worker educational conferences, training, or outreach activities.

DETAIL: This no change compared to the FY 2012 allocation.

16 20 j. Of the funds appropriated in this subsection, the  
 16 21 department may use up to ~~\$29,259~~ \$58,518 for up to one  
 16 22 full-time equivalent position to administer the volunteer  
 16 23 health care provider program pursuant to section 135.24.

Permits the Department to utilize up to \$58,518 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

DETAIL: This no change compared to the FY 2012 allocation.

16 24 k. Of the funds appropriated in this subsection, ~~\$25,000~~  
 16 25 ~~\$50,000~~ shall be used for a matching dental education loan  
 16 26 repayment program to be allocated to a dental nonprofit health  
 16 27 service corporation to develop the criteria and implement the  
 16 28 loan repayment program.

Allocates \$50,000 for a dental education loan repayment program.

DETAIL: This no change compared to the FY 2012 allocation.

16 29 I. Of the funds appropriated in this subsection, \$250,000  
 16 30 shall be used as state matching funds for the primary care  
 16 31 provider recruitment and retention endeavor established  
 16 32 pursuant to section 135.107. Notwithstanding any provision  
 16 33 to the contrary including whether a community is located in a  
 16 34 federally designated health professional shortage area, the  
 16 35 funds shall be used for loans to medical students who upon

Allocates \$250,000 for the Primary Care Provider Recruitment and Retention Endeavor (PRIMECARRE) as matching funds to repay education loans of primary health care clinical services located in rural, federally-designated health professional shortage areas.

DETAIL: This is a new allocation in FY 2013. The Department budgeted \$126,680 for this program in FY 2012.

17 1 receiving a permanent license in this state will engage in  
 17 2 the full-time practice of medicine and surgery or osteopathic  
 17 3 medicine and surgery specializing in family medicine,  
 17 4 pediatrics, psychiatry, internal medicine, or general surgery  
 17 5 in a city within the state with a population of less than  
 17 6 26,000 that is located more than 20 miles from a city with a  
 17 7 population of 50,000 or more. The department may adopt rules  
 17 8 pursuant to chapter 17A to implement this paragraph "I".

17 9 m. Of the funds appropriated in this subsection, \$100,000  
 17 10 shall be used for the purposes of the Iowa donor registry as  
 17 11 specified in section 142C.18.

Allocates \$100,000 to the Iowa Donor Registry.

DETAIL: This is a new allocation in FY 2013.

17 12 n. Of the funds appropriated in this subsection, \$100,000  
 17 13 shall be used for continuation of a grant to a nationally  
 17 14 affiliated volunteer eye organization that has an established  
 17 15 program for children and adults and that is solely dedicated to  
 17 16 preserving sight and preventing blindness through education,  
 17 17 nationally certified vision screening and training, and  
 17 18 community and patient service programs.

Allocates \$100,000 to Prevent Blindness Iowa for a vision screening and training program.

DETAIL: This vision screening program received \$100,000 for FY 2012 ins SF 533 (Standing Appropriations Act). Prevent Blindness Iowa is an affiliate of Prevent Blindness America.

#### 17 19 5. HEALTHY AGING

17 20 To provide public health services that reduce risks and  
 17 21 invest in promoting and protecting good health over the  
 17 22 course of a lifetime with a priority given to older Iowans and  
 17 23 vulnerable populations:  
 17 24 ..... \$ 3,648,571  
 17 25 ..... 7,297,142

General Fund appropriation to healthy aging programs.

DETAIL: This is no change compared to estimated FY 2012.

17 26 a. Of the funds appropriated in this subsection, ~~\$1,004,593~~  
 17 27 \$2,009,187 shall be used for local public health nursing  
 17 28 services.

Allocates \$2,009,187 to the Local Public Health Nursing Program.

DETAIL: This is no change compared to the FY 2012 allocation.

17 29 b. Of the funds appropriated in this subsection, ~~\$2,643,977~~  
 17 30 \$5,287,955 shall be used for home care aide services.

Allocates \$5,287,955 for the Home Care Aide Services Program.

DETAIL: This is no change compared to the FY 2012 allocation.

#### 17 31 6. ENVIRONMENTAL HAZARDS

17 32 For reducing the public's exposure to hazards in the  
 17 33 environment, primarily chemical hazards, and for not more than  
 17 34 the following full-time equivalent positions:

17 35 ..... \$ 406,888  
 18 1 ..... 813,777  
 18 2 ..... FTEs 4.00

General Fund appropriation to environmental hazards programs.

DETAIL: This is no change compared to estimated FY 2012.

18 3 Of the funds appropriated in this subsection, \$272,188  
 18 4 \$544,377 shall be used for childhood lead poisoning provisions.

Requires an allocation of \$544,377 for childhood lead poisoning testing.

DETAIL: This is no change compared to the FY 2012 allocation.

18 5 7. INFECTIOUS DISEASES  
 18 6 a. For reducing the incidence and prevalence of  
 18 7 communicable diseases, and for not more than the following  
 18 8 full-time equivalent positions:  
 18 9 ..... \$ 672,923  
 18 10 ..... 2,895,847  
 18 11 ..... FTEs 4.00

General Fund appropriation to infectious diseases programs.

DETAIL: This is an increase of \$1,550,000 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

- A new allocation of \$50,000 for a human papillomavirus (HPV) public awareness program.
- A new allocation of \$1,000,000 for HPV vaccinations.
- A new allocation of \$500,000 for cervical cancer early detection services.

18 12 b. For the human papillomavirus vaccination public  
 18 13 awareness program in accordance with section 135.11, subsection  
 18 14 31, as enacted by this Act:  
 18 15 ..... \$ 50,000  
 18 16 The department of public health may seek private sector  
 18 17 moneys for the purpose of supporting the public awareness  
 18 18 program.

Allocates \$50,000 for a HPV vaccination public awareness program.

DETAIL: This is a new allocation in FY 2013. The Department may seek private sector funds to support the program.

18 19 c. For provision of vaccinations for human papillomavirus  
 18 20 to persons age 19 through 26 with incomes below 300 percent  
 18 21 of the federal poverty level, as defined by the most recently  
 18 22 revised poverty income guidelines issued by the United States  
 18 23 department of health and human services, who are not covered  
 18 24 by a third-party payer health policy or contract that pays for  
 18 25 such vaccinations:  
 18 26 ..... \$ 1,000,000  
 18 27 The department shall distribute the amount appropriated in  
 18 28 this lettered paragraph to providers on behalf of eligible  
 18 29 persons within the target population.

Allocates \$1,000,000 for HPV vaccinations for persons 19 through 26 years of age with incomes below 300.00% of the federal poverty level that are not covered by a third-party payer health policy or contract that covers the cost of such vaccinations.

DETAIL: This is a new allocation in FY 2013.

18 30 d. For provision of early prevention screening by pap smear  
 18 31 and advanced screening by colposcope for women with incomes  
 18 32 below 300 percent of the federal poverty level, as defined by  
 18 33 the most recently revised poverty income guidelines issued by  
 18 34 the United States department of health and human services,  
 18 35 who are not covered by a third-party payer health policy or  
 19 1 contract that pays for such procedures and related laboratory  
 19 2 services:

Allocates \$500,000 for cervical cancer early detection screening by pap smear or colposcope for women with incomes below 300.00% of the federal poverty level that are not covered by a third-party payer health policy or contract that pays for such procedures and related laboratory services.

DETAIL: This is a new allocation in FY 2013.

19 3 .....\$ 500,000  
 19 4 The department shall distribute the amount appropriated in  
 19 5 this lettered paragraph to providers on behalf of eligible  
 19 6 persons within the target population.

19 7 8. PUBLIC PROTECTION

19 8 For protecting the health and safety of the public through  
 19 9 establishing standards and enforcing regulations, and for not  
 19 10 more than the following full-time equivalent positions:  
 19 11 .....\$ 1,388,116  
 19 12 ..... 2,879,127  
 19 13 ..... FTEs 125.00

19 14 a. Of the funds appropriated in this subsection, not more  
 19 15 than ~~\$235,845~~ \$471,690 shall be credited to the emergency  
 19 16 medical services fund created in section 135.25. Moneys in  
 19 17 the emergency medical services fund are appropriated to the  
 19 18 department to be used for the purposes of the fund.

19 19 b. Of the funds appropriated in this subsection, ~~\$105,309~~  
 19 20 \$210,619 shall be used for sexual violence prevention  
 19 21 programming through a statewide organization representing  
 19 22 programs serving victims of sexual violence through the  
 19 23 department's sexual violence prevention program. The amount  
 19 24 allocated in this lettered paragraph shall not be used to  
 19 25 supplant funding administered for other sexual violence  
 19 26 prevention or victims assistance programs.

19 27 c. Of the funds appropriated in this subsection, not more  
 19 28 than ~~\$218,291~~ \$539,477 shall be used for the state poison  
 19 29 control center.

19 30 9. RESOURCE MANAGEMENT

19 31 For establishing and sustaining the overall ability of the  
 19 32 department to deliver services to the public, and for not more  
 19 33 than the following full-time equivalent positions:  
 19 34 .....\$ 409,777  
 19 35 ..... 819,554  
 20 1 ..... FTEs 7.00

20 2 The university of Iowa hospitals and clinics under the  
 20 3 control of the state board of regents shall not receive  
 20 4 indirect costs from the funds appropriated in this section.  
 20 5 The university of Iowa hospitals and clinics billings to the

General Fund appropriation to public protection programs.

DETAIL: This is an increase of \$102,895 and no change in FTE positions compared to estimated FY 2012. This change is for an increase to the State Poison Control Center.

Allocates up to \$471,690 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2012 allocation. The funds are used for training and equipment provided through the EMS Program.

Allocates \$210,619 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates up to \$539,477 for the State Poison Control Center.

DETAIL: This is an increase of \$102,895 compared to the FY 2012 allocation.

General Fund appropriation to the Department's resource management activities.

DETAIL: This is no change compared to estimated FY 2012.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings on a quarterly basis each year.

20 6 department shall be on at least a quarterly basis.

20 7 DIVISION III  
20 8 DEPARTMENT OF VETERANS AFFAIRS

20 9 Sec. 3. 2011 Iowa Acts, chapter 129, section 115, is amended  
20 10 to read as follows:

20 11 SEC. 115. DEPARTMENT OF VETERANS AFFAIRS. There is  
20 12 appropriated from the general fund of the state to the  
20 13 department of veterans affairs for the fiscal year beginning  
20 14 July 1, 2012, and ending June 30, 2013, the following amounts,  
20 15 or so much thereof as is necessary, to be used for the purposes  
20 16 designated:

20 17 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

20 18 For salaries, support, maintenance, and miscellaneous  
20 19 purposes, including the war orphans educational assistance fund  
20 20 created in section 35.8, and for not more than the following  
20 21 full-time equivalent positions:

|       |            |                  |
|-------|------------|------------------|
| 20 22 | ..... \$   | 499,416          |
| 20 23 |            | <u>1,010,832</u> |
| 20 24 | ..... FTEs | 16.34            |

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is an increase of \$12,000 and 1.34 FTE positions compared to estimated FY 2012. This change is for an increase for general administration.

20 25 2. IOWA VETERANS HOME

20 26 For salaries, support, maintenance, and miscellaneous  
20 27 purposes:

|       |          |                  |
|-------|----------|------------------|
| 20 28 | ..... \$ | 4,476,075        |
| 20 29 |          | <u>8,952,151</u> |

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated FY 2012.

20 30 a. The Iowa veterans home billings involving the department  
20 31 of human services shall be submitted to the department on at  
20 32 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

20 33 b. If there is a change in the employer of employees  
20 34 providing services at the Iowa veterans home under a collective  
20 35 bargaining agreement, such employees and the agreement shall  
21 1 be continued by the successor employer as though there had not  
21 2 been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

21 3 c. Within available resources and in conformance with  
21 4 associated state and federal program eligibility requirements,  
21 5 the Iowa veterans home may implement measures to provide  
21 6 financial assistance to or on behalf of veterans or their  
21 7 spouses who are participating in the community reentry program.

Permits the IVH to provide financial assistance to support participation in the community reentry program within State and federal eligibility requirements.

21 8 d. The Iowa veterans home expenditure report shall be  
21 9 submitted monthly to the legislative services agency.

21 10 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED

General Fund appropriation for the State Educational Assistance for

21 11 VETERANS  
 21 12 For provision of educational assistance pursuant to section  
 21 13 35.9:  
 21 14 .....\$ 6,208  
 21 15 ..... 12,416

Children of Deceased Veterans Program.

DETAIL: This is no change compared to estimated FY 2012.

21 16 4. HOME OWNERSHIP ASSISTANCE PROGRAM

21 17 For transfer to the Iowa finance authority for the  
 21 18 continuation of the home ownership assistance program for  
 21 19 persons who are or were eligible members of the armed forces of  
 21 20 the United States, pursuant to section 16.54:  
 21 21 .....\$ 1,600,000

General Fund appropriation for the Home Ownership Assistance Program for military members.

DETAIL: This is a new appropriation of \$1,600,000 in FY 2013. This Program received an appropriation of \$1,000,000 from the Rebuild Iowa Infrastructure Fund in FY 2012. The Program is administered by the Iowa Finance Authority (IFA) and provides up to \$5,000 in the form of a once-in-a-lifetime grant for down payment and closing costs toward the purchase of a home. Services members must have served on active duty on or after September 11, 2001, and purchased a home after March 10, 2005. The home must be a primary residence. The Department of Veterans Affairs reviews each application to determine eligibility of the service member, and the IFA determines eligibility for the qualifying loan.

21 22 Sec. 4. 2011 Iowa Acts, chapter 129, section 116, is amended  
 21 23 to read as follows:

21 24 SEC. 116. LIMITATION OF COUNTY COMMISSION OF VETERANS  
 21 25 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the  
 21 26 standing appropriation in the following designated section for  
 21 27 the fiscal year beginning July 1, 2012, and ending June 30,  
 21 28 2013, the amounts appropriated from the general fund of the  
 21 29 state pursuant to that section for the following designated  
 21 30 purposes shall not exceed the following amount:  
 21 31 For the county commissions of veterans affairs fund under  
 21 32 section 35A.16:  
 21 33 .....\$ 495,000  
 21 34 ..... 990,000

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

DETAIL: This is no change compared to estimated FY 2012.

21 35 DIVISION IV  
 22 1 DEPARTMENT OF HUMAN SERVICES  
 22 2 Sec. 5. 2011 Iowa Acts, chapter 129, section 117, is amended  
 22 3 to read as follows:

22 4 SEC. 117. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 22 5 GRANT. There is appropriated from the fund created in section  
 22 6 8.41 to the department of human services for the fiscal year

TANF Block Grant Fund appropriations for FY 2013.

DETAIL: The federal government implemented Federal Welfare Reform

beginning July 1, 2012, and ending June 30, 2013, from moneys received under the federal temporary assistance for needy families (TANF) block grant pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub.L.No.104-193, and successor legislation, and from moneys received under the emergency contingency fund for temporary assistance for needy families state program established pursuant to the federal American Recovery and Reinvestment Act of 2009, Pub.L. No.111-5 §2101, and successor legislation, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. To be credited to the family investment program account and used for assistance under the family investment program under chapter 239B:

|  |    |                   |
|--|----|-------------------|
|  | \$ | 10,750,369        |
|  |    | <u>19,790,365</u> |

2. To be credited to the family investment program account and used for the job opportunities and basic skills (JOBS) program and implementing family investment agreements in accordance with chapter 239B:

|  |    |                   |
|--|----|-------------------|
|  | \$ | 6,205,764         |
|  |    | <u>12,411,528</u> |

3. To be used for the family development and self-sufficiency grant program in accordance with section 216A.107:

|  |    |                  |
|--|----|------------------|
|  | \$ | 1,449,490        |
|  |    | <u>2,898,980</u> |

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. However, unless such moneys are encumbered or obligated on or before September 30, 2013, the moneys shall revert.

4. For field operations:

|  |    |                   |
|--|----|-------------------|
|  | \$ | 15,648,116        |
|  |    | <u>31,296,232</u> |

5. For general administration:

on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2013 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,710,373 compared to estimated FY 2012. The decrease is due to a declining caseload and available carryforward.

TANF FY 2013 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2013 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to the current level of TANF support.

Requires nonreversion of funds allocated for the FaDSS Grant Program.

TANF FY 2013 Block Grant appropriation for Field Operations.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2013 Block Grant appropriation for General Administration.

|       |       |    |                  |
|-------|-------|----|------------------|
| 23 10 | ..... | \$ | 1,872,000        |
| 23 11 | ..... |    | <u>3,744,000</u> |

DETAIL: This is no change compared to the current level of TANF support.

|       |                                     |    |                   |
|-------|-------------------------------------|----|-------------------|
| 23 12 | 6. For state child care assistance: |    |                   |
| 23 13 | .....                               | \$ | 8,191,343         |
| 23 14 | .....                               |    | <u>16,382,687</u> |

TANF FY 2013 Block Grant appropriation for Child Care Assistance.

DETAIL: This is no change compared to the current level of TANF support.

23 15 The funds appropriated in this subsection shall be  
 23 16 transferred to the child care and development block grant  
 23 17 appropriation made pursuant to 2011 Iowa Acts, chapter  
 23 18 126, section 32, by the Eighty-fourth General Assembly,  
 23 19 2012 Session, for the federal fiscal year beginning October  
 23 20 1, 2012, and ending September 30, 2013. Of this amount,  
 23 21 ~~\$100,000~~ \$200,000 shall be used for provision of educational  
 23 22 opportunities to registered child care home providers in order  
 23 23 to improve services and programs offered by this category  
 23 24 of providers and to increase the number of providers. The  
 23 25 department may contract with institutions of higher education  
 23 26 or child care resource and referral centers to provide  
 23 27 the educational opportunities. Allowable administrative  
 23 28 costs under the contracts shall not exceed 5 percent. The  
 23 29 application for a grant shall not exceed two pages in length.

Requires the DHS to transfer \$16,382,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor's administrative costs at 5.00%.

|       |   |    |                  |
|-------|---|----|------------------|
| 23 30 | 7. For <u>distribution to counties for state case services</u>        |    |                  |
| 23 31 | <u>for persons with mental health and illness, an intellectual</u>    |    |                  |
| 23 32 | <u>disability, or a developmental disabilities community services</u> |    |                  |
| 23 33 | <u>disability in accordance with section 331.440:</u>                 |    |                  |
| 23 34 | .....   | \$ | 2,447,026        |
| 23 35 | .....   |    | <u>4,894,052</u> |

TANF FY 2013 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is no change compared to the current level of TANF support.

|      |                                   |    |                   |
|------|-----------------------------------|----|-------------------|
| 24 1 | 8. For child and family services: |    |                   |
| 24 2 | .....                             | \$ | 16,042,215        |
| 24 3 | .....                             |    | <u>32,084,430</u> |

TANF FY 2013 Block Grant appropriation for Child and Family Services.

DETAIL: This is no change compared to the current level of TANF support.

|      |                                       |    |                |
|------|---------------------------------------|----|----------------|
| 24 4 | 9. For child abuse prevention grants: |    |                |
| 24 5 | .....                                 | \$ | 62,500         |
| 24 6 | .....                                 |    | <u>125,000</u> |

TANF FY 2013 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to the current level of TANF support.



24 7 10. For pregnancy prevention grants on the condition that  
 24 8 family planning services are funded:  
 24 9 .....\$ 965,033  
 24 10 .....1,930,067

TANF FY 2013 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is no change compared to the current level of TANF support.

24 11 Pregnancy prevention grants shall be awarded to programs  
 24 12 in existence on or before July 1, 2012, if the programs have  
 24 13 demonstrated positive outcomes. Grants shall be awarded to  
 24 14 pregnancy prevention programs which are developed after July  
 24 15 1, 2012, if the programs are based on existing models that  
 24 16 have demonstrated positive outcomes. Grants shall comply with  
 24 17 the requirements provided in 1997 Iowa Acts, chapter 208,  
 24 18 section 14, subsections 1 and 2, including the requirement that  
 24 19 grant programs must emphasize sexual abstinence. Priority in  
 24 20 the awarding of grants shall be given to programs that serve  
 24 21 areas of the state which demonstrate the highest percentage of  
 24 22 unplanned pregnancies of females of childbearing age within the  
 24 23 geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

24 24 11. For technology needs and other resources necessary  
 24 25 to meet federal welfare reform reporting, tracking, and case  
 24 26 management requirements:  
 24 27 .....\$ 548,593  
 24 28 .....1,037,186

TANF FY 2013 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to the current level of TANF support.

24 29 12. To be credited to the state child care assistance  
 24 30 appropriation made in this section to be used for funding of  
 24 31 community-based early childhood programs targeted to children  
 24 32 from birth through five years of age developed by early  
 24 33 childhood Iowa areas as provided in section 256I.11:  
 24 34 .....\$ 3,175,000  
 24 35 .....6,350,000

TANF FY 2013 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: This is no change compared to the current level of TANF support.

25 1 The department shall transfer TANF block grant funding  
 25 2 appropriated and allocated in this subsection to the child care  
 25 3 and development block grant appropriation in accordance with  
 25 4 federal law as necessary to comply with the provisions of this  
 25 5 subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

25 6 13. a. Notwithstanding any provision to the contrary,  
 25 7 including but not limited to requirements in section 8.41 or  
 25 8 provisions in 2011 or 2012 Iowa Acts regarding the receipt  
 25 9 and appropriation of federal block grants, federal funds

Appropriates sufficient funding from the emergency TANF funds received under the American Recovery and Reinvestment Act of 2009 (ARRA) to the FIP and Child Care Assistance Program and allows carryforward of unspent funds.

25 10 from the emergency contingency fund for temporary assistance  
 25 11 for needy families ~~state program established pursuant to the~~  
 25 12 ~~federal American Recovery and Reinvestment Act of 2009, Pub.~~  
 25 13 ~~L. No. 111-5 § 2401, block grant~~ received by the state during  
 25 14 the fiscal year beginning July 1, 2011, and ending June 30,  
 25 15 2012, not otherwise appropriated in this section and remaining  
 25 16 available ~~as of for the fiscal year beginning July 1, 2012, and~~  
 25 17 ~~received by the state during the fiscal year beginning July~~  
 25 18 ~~1, 2012, and ending June 30, 2013, are appropriated to the~~  
 25 19 ~~department of human services~~ to the extent as may be necessary  
 25 20 to be used in the following priority order: the family  
 25 21 investment program for the fiscal year and for state child care  
 25 22 assistance program payments for individuals enrolled in the  
 25 23 family investment program who are employed. The federal funds  
 25 24 appropriated in this paragraph "a" shall be expended only after  
 25 25 all other funds appropriated in subsection 1 for the assistance  
 25 26 under the family investment program under chapter 239B have  
 25 27 been expended.

DETAIL: The State does not anticipate receiving any additional emergency funds in FY 2012.

25 28 b. The department shall, on a quarterly basis, advise the  
 25 29 legislative services agency and department of management of  
 25 30 the amount of funds appropriated in this subsection that was  
 25 31 expended in the prior quarter.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

25 32 14. Of the amounts appropriated in this section, ~~\$6,481,004~~  
 25 33 \$12,962,008 for the fiscal year beginning July 1, 2012, shall  
 25 34 be transferred to the appropriation of the federal social  
 25 35 services block grant made for that fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the current level of TANF support.

26 1 15. For continuation of the program allowing the department  
 26 2 to maintain categorical eligibility for the food assistance  
 26 3 program as required under the section of this division relating  
 26 4 to the family investment account:  
 26 5 ..... \$ 73,036  
 26 6 ..... 25,000

TANF FY 2013 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is a decrease of \$121,072 compared to the FY 2012 appropriation.

26 7 16. The department may transfer funds allocated in this  
 26 8 section to the appropriations made in this division of this Act  
 26 9 for general administration and field operations for resources  
 26 10 necessary to implement and operate the services referred to in  
 26 11 this section and those funded in the appropriation made in this  
 26 12 division of this Act for the family investment program from the  
 26 13 general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

26 14 Sec. 6. 2011 Iowa Acts, chapter 129, section 118, is amended  
26 15 to read as follows:

26 16 SEC. 118. FAMILY INVESTMENT PROGRAM ACCOUNT.

26 17 1. Moneys credited to the family investment program (FIP)  
26 18 account for the fiscal year beginning July 1, 2012, and  
26 19 ending June 30, 2013, shall be used to provide assistance in  
26 20 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2013 to be used as specified.

26 21 2. The department may use a portion of the moneys credited  
26 22 to the FIP account under this section as necessary for  
26 23 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

26 24 3. The department may transfer funds allocated in this  
26 25 section to the appropriations in this division of this Act  
26 26 for general administration and field operations for resources  
26 27 necessary to implement and operate the services referred to in  
26 28 this section and those funded in the appropriation made in this  
26 29 division of this Act for the family investment program from the  
26 30 general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

26 31 4. Moneys appropriated in this division of this Act and  
26 32 credited to the FIP account for the fiscal year beginning July  
26 33 1, 2012, and ending June 30, 2013, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

26 34 a. To be retained by the department of human services to  
26 35 be used for coordinating with the department of human rights  
27 1 to more effectively serve participants in the FIP program and  
27 2 other shared clients and to meet federal reporting requirements  
27 3 under the federal temporary assistance for needy families block  
27 4 grant:

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is no change compared to the current level of support.

27 5 .....\$ 10,000  
27 6 .....20,000

27 7 b. To the department of human rights for staffing,  
27 8 administration, and implementation of the family development  
27 9 and self-sufficiency grant program in accordance with section  
27 10 216A.107:

Allocates \$5,942,834 of the FY 2013 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is an increase of \$600,000 compared to the FY 2012 allocation.

27 11 .....\$ 2,671,417  
27 12 .....5,942,834

27 13 (1) Of the funds allocated for the family development and  
27 14 self-sufficiency grant program in this lettered paragraph,  
27 15 not more than 5 percent of the funds shall be used for the  
27 16 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

27 17 (2) The department of human rights may continue to implement  
 27 18 the family development and self-sufficiency grant program  
 27 19 statewide during fiscal year 2012-2013.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2013.

27 20 c. For the diversion subaccount of the FIP account:  
 27 21 .....\$ 849,200  
 27 22 .....1,698,400

Allocates \$1,698,400 of FY 2013 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is no change compared to the FY 2012 allocation.

27 23 A portion of the moneys allocated for the subaccount may  
 27 24 be used for field operations salaries, data management system  
 27 25 development, and implementation costs and support deemed  
 27 26 necessary by the director of human services in order to  
 27 27 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

27 28 d. For the food stamp employment and training program:  
 27 29 .....\$ 33,294  
 27 30 .....66,588

Allocates \$66,588 of FY 2013 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to the FY 2012 allocation.

27 31 (1) The department shall amend the food stamp employment and  
 27 32 training state plan in order to maximize to the fullest extent  
 27 33 permitted by federal law the use of the 50-50 match provisions  
 27 34 for the claiming of allowable federal matching funds from the  
 27 35 United States department of agriculture pursuant to the federal  
 28 1 food stamp employment and training program for providing  
 28 2 education, employment, and training services for eligible food  
 28 3 assistance program participants, including but not limited to  
 28 4 related dependent care and transportation expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

28 5 (2) The department shall continue the categorical federal  
 28 6 food assistance program eligibility at 160 percent of the  
 28 7 federal poverty level and continue to eliminate the asset test  
 28 8 from eligibility requirements, consistent with federal food  
 28 9 assistance program requirements. The department shall include  
 28 10 as many food assistance households as is allowed by federal  
 28 11 law. The eligibility provisions shall conform to all federal  
 28 12 requirements including requirements addressing individuals who  
 28 13 are incarcerated or otherwise ineligible.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

28 14 e. For the JOBS program:  
 28 15 .....\$ 40,117,952  
 28 16 .....20,235,905

Permits the DHS to allocate \$20,235,905 of the FY 2013 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

28 17 5. Of the child support collections assigned under FIP,  
 28 18 an amount equal to the federal share of support collections  
 28 19 shall be credited to the child support recovery appropriation  
 28 20 made in this division of this Act. Of the remainder of the  
 28 21 assigned child support collections received by the child  
 28 22 support recovery unit, a portion shall be credited to the FIP  
 28 23 account, a portion may be used to increase recoveries, and a  
 28 24 portion may be used to sustain cash flow in the child support  
 28 25 payments account. If as a consequence of the appropriations  
 28 26 and allocations made in this section the resulting amounts  
 28 27 are insufficient to sustain cash assistance payments and meet  
 28 28 federal maintenance of effort requirements, the department  
 28 29 shall seek supplemental funding. If child support collections  
 28 30 assigned under FIP are greater than estimated or are otherwise  
 28 31 determined not to be required for maintenance of effort, the  
 28 32 state share of either amount may be transferred to or retained  
 28 33 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

28 34 6. The department may adopt emergency rules for the family  
 28 35 investment, JOBS, food stamp, and medical assistance programs  
 29 1 if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

29 2 Sec. 7. 2011 Iowa Acts, chapter 129, section 119, is amended  
 29 3 to read as follows:

29 4 SEC. 119. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
 29 5 is appropriated from the general fund of the state to the  
 29 6 department of human services for the fiscal year beginning July  
 29 7 1, 2012, and ending June 30, 2013, the following amount, or  
 29 8 so much thereof as is necessary, to be used for the purpose  
 29 9 designated:  
 29 10 To be credited to the family investment program (FIP)  
 29 11 account and used for family investment program assistance under  
 29 12 chapter 239B:

29 13 .....\$ 25,085,513  
 29 14 .....50,742,028

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

DETAIL: This is a net increase of \$571,001 compared to estimated FY 2012. The changes include:

- An increase of \$3,770,578 to replace TANF carryforward.
- An increase of \$500,000 for a Food Bank Program. An increase of \$600,000 for the FaDSS Program.
- A decrease of \$2,239,372 due to a reduction in FIP caseloads.
- A decrease of \$1,939,133 due to available carryforward.
- A decrease of \$121,072 due to food assistance postage savings.

29 15 1. Of the funds appropriated in this section, \$3,912,188  
 29 16 \$7,824,377 is allocated for the JOBS program.

General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

29 17 2. Of the funds appropriated in this section, ~~\$1,231,927~~  
 29 18 \$3,063,854 is allocated for the family development and  
 29 19 self-sufficiency grant program.

General Fund allocation of \$3,063,854 for the FaDSS Program.

DETAIL: This is an increase of \$600,000 compared to the FY 2012 allocation.

29 20 3. Notwithstanding section 8.39, for the fiscal year  
 29 21 beginning July 1, 2012, if necessary to meet federal  
 29 22 maintenance of effort requirements or to transfer federal  
 29 23 temporary assistance for needy families block grant funding  
 29 24 to be used for purposes of the federal social services block  
 29 25 grant or to meet cash flow needs resulting from delays in  
 29 26 receiving federal funding or to implement, in accordance with  
 29 27 this division of this Act, activities currently funded with  
 29 28 juvenile court services, county, or community moneys and state  
 29 29 moneys used in combination with such moneys, the department  
 29 30 of human services may transfer funds within or between any  
 29 31 of the appropriations made in this division of this Act and  
 29 32 appropriations in law for the federal social services block  
 29 33 grant to the department for the following purposes, provided  
 29 34 that the combined amount of state and federal temporary  
 29 35 assistance for needy families block grant funding for each  
 30 1 appropriation remains the same before and after the transfer:  
 30 2 a. For the family investment program.  
 30 3 b. For child care assistance.  
 30 4 c. For child and family services.  
 30 5 d. For field operations.  
 30 6 e. For general administration.  
 30 7 f. ~~MH/MR/DD/BI community services (local purchase).~~  
 30 8 For distribution to counties for state case services for  
 30 9 persons with mental illness, an intellectual disability, or a  
 30 10 developmental disability in accordance with section 331.440.  
 30 11 This subsection shall not be construed to prohibit the use  
 30 12 of existing state transfer authority for other purposes. The  
 30 13 department shall report any transfers made pursuant to this  
 30 14 subsection to the legislative services agency.

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

30 15 4. Of the funds appropriated in this section, ~~\$97,839~~  
 30 16 \$195,678 shall be used for continuation of a grant to an  
 30 17 Iowa-based nonprofit organization with a history of providing  
 30 18 tax preparation assistance to low-income Iowans in order to

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is no change compared to the FY 2012 allocation.

30 19 expand the usage of the earned income tax credit. The purpose  
30 20 of the grant is to supply this assistance to underserved areas  
30 21 of the state.

General Fund allocation of \$500,000 for a Food Bank Program.

30 22 4A. Of the funds appropriated in this section, \$500,000  
30 23 shall be used for distribution to a nonprofit, tax-exempt  
30 24 association that receives donations under section 170 of the  
30 25 Internal Revenue Code and whose members include Iowa food  
30 26 banks and their affiliates that together serve all counties  
30 27 in the state, to be used to purchase food for distribution to  
30 28 food-insecure Iowans:

DETAIL: This is a new allocation for FY 2013. The Program is to use the allocation to food for distribution to food insecure Iowans.

30 29 ..... \$ 500,000  
30 30 In purchasing food under this subsection, a preference  
30 31 shall be given to the purchase of food produced, processed, or  
30 32 packaged within this state whenever reasonably practicable.

30 33 5. The department may transfer funds appropriated in this  
30 34 section to the appropriations made in this division of this Act  
30 35 for general administration and field operations as necessary  
31 1 to administer this section and the overall family investment  
31 2 program.

Allows the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the Family Investment Program.

31 3 Sec. 8. 2011 Iowa Acts, chapter 129, section 120, is amended  
31 4 to read as follows:

31 5 SEC. 120. CHILD SUPPORT RECOVERY. There is appropriated  
31 6 from the general fund of the state to the department of human  
31 7 services for the fiscal year beginning July 1, 2012, and ending  
31 8 June 30, 2013, the following amount, or so much thereof as is  
31 9 necessary, to be used for the purposes designated:

31 10 For child support recovery, including salaries, support,  
31 11 maintenance, and miscellaneous purposes, and for not more than  
31 12 the following full-time equivalent positions:

31 13 ..... \$ 6,559,627  
31 14 ..... 13,377,993  
31 15 ..... FTEs 475.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$258,738 and 10.0 FTE positions compared to estimated FY 2012. The increase is due to increased costs of service.

31 16 1. The department shall expend up to ~~\$12,164~~ \$24,329,  
31 17 including federal financial participation, for the fiscal year  
31 18 beginning July 1, 2012, for a child support public awareness  
31 19 campaign. The department and the office of the attorney  
31 20 general shall cooperate in continuation of the campaign. The  
31 21 public awareness campaign shall emphasize, through a variety  
31 22 of media activities, the importance of maximum involvement of  
31 23 both parents in the lives of their children as well as the  
31 24 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2013 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: No change to the current level of support.

31 25 2. Federal access and visitation grant moneys shall be  
 31 26 issued directly to private not-for-profit agencies that provide  
 31 27 services designed to increase compliance with the child access  
 31 28 provisions of court orders, including but not limited to  
 31 29 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

31 30 3. The appropriation made to the department for child  
 31 31 support recovery may be used throughout the fiscal year in the  
 31 32 manner necessary for purposes of cash flow management, and for  
 31 33 cash flow management purposes the department may temporarily  
 31 34 draw more than the amount appropriated, provided the amount  
 31 35 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

32 1 4. With the exception of the funding amount specified, the  
 32 2 requirements established under 2001 Iowa Acts, chapter 191,  
 32 3 section 3, subsection 5, paragraph "c", subparagraph (3), shall  
 32 4 be applicable to parental obligation pilot projects for the  
 32 5 fiscal year beginning July 1, 2012, and ending June 30, 2013.  
 32 6 Notwithstanding 441 IAC 100.8, providing for termination of  
 32 7 rules relating to the pilot projects, the rules shall remain  
 32 8 in effect until June 30, 2013.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in the 2001 Iowa Acts.

32 9 Sec. 9. 2011 Iowa Acts, chapter 129, section 121, is amended  
 32 10 to read as follows:

32 11 SEC. 121. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE. Any  
 32 12 funds remaining in the health care trust fund created in  
 32 13 section 453A.35A for the fiscal year beginning July 1, 2012,  
 32 14 and ending June 30, 2013, are appropriated to the department  
 32 15 of human services to supplement the medical assistance program  
 32 16 appropriations made in this Act, for medical assistance  
 32 17 reimbursement and associated costs, including program  
 32 18 administration and costs associated with implementation.  
 32 19 MEDICAL ASSISTANCE PROGRAM

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2013.

DETAIL: It is estimated that there will be \$219,246,400 available. This is an increase of \$112,883,125 compared to estimated FY 2012. The increase is due to shifting the entire tobacco tax to the Fund.

32 20 Sec. 10. 2011 Iowa Acts, chapter 129, section 122,  
 32 21 unnumbered paragraph 2, is amended to read as follows:

32 22 For medical assistance program reimbursement and associated  
 32 23 costs as specifically provided in the reimbursement  
 32 24 methodologies in effect on June 30, 2012, except as otherwise  
 32 25 expressly authorized by law, and consistent with options under  
 32 26 federal law and regulations:

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net decrease of \$64,742,165 compared to estimated net FY 2012. The Medicaid Program is funded at \$17,100,000 below the forecasting group's midpoint for FY 2013. The changes include:

32 27 ..... \$ 914,993,424  
 32 28 ..... 845,251,256

- An increase of \$80,000,000 to replace prior year carryforward, for growth in the Program, and an adjustment to the Federal Medical Assistance Percentage (FMAP) rate.



- A decrease of \$4,950,428 to shift funding to the Children's Health Insurance Program Reauthorization Act (CHIPRA) Contingency Fund.
- A decrease of \$1,560,000 due to savings from the Local Yield Management cost containment initiative.
- A decrease of \$4,900,000 due to savings from the Medical Home cost containment initiative.
- A decrease of \$97,500 due to savings from the Medicare Part B Disallowance cost containment initiative.
- A decrease of \$780,000 due to savings from the Estate Recovery cost containment initiative.
- A decrease of \$253,500 due to savings from the Hospital Readmission Policy Change cost containment initiative.
- A decrease of \$2,094,472 due to a reversal in the federal government position on reimbursing for Psychiatric Medical Institute for Children (PMIC) ancillary costs.
- A decrease of \$3,500,000 due to available carryforward from FY 2012.
- A decrease of \$1,086,463 due to an increase in the CHIPRA Bonus carryforward from FY 2012.
- A decrease of \$1,000,000 due to a decrease in the FY 2012 transfer from Medicaid to the IowaCare Account. These funds will carry forward to FY 2013.
- A decrease of \$15,500,000 due to an enhanced FMAP rate for the Balancing Incentive Program (BIP).
- A decrease of \$1,000,000 due to a recoupment from the Magellan managed care contract.
- A decrease of \$3,299,883 due to a transfer of funds from the Veterans Home FY 2012 carryforward.
- An increase of \$5,000,000 to buy-down all Home and Community-Based Services (HCBS) waiting lists.
- An increase of \$761,348 for a 2.0% provider rate increase for Home Health providers.
- An increase of \$4,344,890 for a 2.0% provider rate increase for HCBS Waiver services providers.
- An increase of \$3,110,761 to raise the HCBS Elderly Waiver cap to \$1,400 per month.
- A decrease of \$4,736,918 to transfer funding from the Mental Health Risk Pool.
- A decrease of \$113,200,000 to shift funding from the General Fund to the Health Care Trust Fund.

32 29 MEDICAL ASSISTANCE — DISPROPORTIONATE SHARE HOSPITAL

32 30 Sec. 11. 2011 Iowa Acts, chapter 129, section 122,

Allocates \$7,678,245 of Medicaid funds for the State match for the

32 31 subsection 11, paragraph a, unnumbered paragraph 1, is amended  
32 32 to read as follows:

32 33 Of the funds appropriated in this section, ~~\$7,425,684~~  
32 34 \$7,678,245 is allocated for the state match for a  
32 35 disproportionate share hospital payment of \$19,133,430 to  
33 1 hospitals that meet both of the conditions specified in  
33 2 subparagraphs (1) and (2). In addition, the hospitals that  
33 3 meet the conditions specified shall either certify public  
33 4 expenditures or transfer to the medical assistance program  
33 5 an amount equal to provide the nonfederal share for a  
33 6 disproportionate share hospital payment of \$7,500,000. The  
33 7 hospitals that meet the conditions specified shall receive and  
33 8 retain 100 percent of the total disproportionate share hospital  
33 9 payment of \$26,633,430.

Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

33 10 MEDICAL ASSISTANCE — IOWACARE TRANSFER

33 11 Sec. 12. 2011 Iowa Acts, chapter 129, section 122,  
33 12 subsection 13, is amended to read as follows:

33 13 13. Of the funds appropriated in this section, up to  
33 14 ~~\$4,480,304~~ \$8,684,329 may be transferred to the IowaCare  
33 15 account created in section 249J.24.

Transfers up to \$8,684,329 of Medicaid funds to the IowaCare Program.

DETAIL: This is an increase of \$4,204,025 compared to the FY 2012 maximum transfer.

33 16 MEDICAL ASSISTANCE — COST CONTAINMENT STRATEGIES

33 17 Sec. 13. 2011 Iowa Acts, chapter 129, section 122,  
33 18 subsection 20, paragraphs a and d, are amended to read as  
33 19 follows:

33 20 a. The department may continue to implement cost  
33 21 containment strategies recommended by the governor, ~~and for~~  
33 22 the fiscal year beginning July 1, 2011, and shall implement  
33 23 new strategies for the fiscal year beginning July 1, 2012, as  
33 24 specified in this division of this 2012 Act. The department  
33 25 may adopt emergency rules for such implementation.

Allows the DHS to implement the cost containment strategies specified in this Division and allows the DHS to adopt emergency rules.

33 26 d. If the savings to the medical assistance program for  
33 27 the fiscal year beginning July 1, 2012, exceed the cost, the  
33 28 department may transfer any savings generated for the fiscal  
33 29 year due to medical assistance program cost containment efforts  
33 30 initiated pursuant to 2010 Iowa Acts, chapter 1031, Executive  
33 31 Order No.20, issued December 16, 2009, or cost containment  
33 32 strategies initiated pursuant to this subsection, to the  
33 33 appropriation made in this division of this Act for medical  
33 34 contracts or general administration to defray the increased

Allows the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies.

33 35 contract costs associated with implementing such efforts.

34 1 Sec. 14. 2011 Iowa Acts, chapter 129, section 122, is  
34 2 amended by adding the following new subsections:

34 3 NEW SUBSECTION 23. The department shall implement a  
34 4 hospital inpatient reimbursement policy to provide for the  
34 5 combining of an original claim for an inpatient stay with a  
34 6 claim for a subsequent inpatient stay when the patient is  
34 7 admitted within seven days of discharge from the original  
34 8 hospital stay for the same condition.

Allows the DHS to change hospital reimbursement policy so that if a patient is readmitted within seven days of discharge, the second claim is combined with the original claim.

DETAIL: This change is estimated to save the General Fund \$253,500 in FY 2013.

34 9 NEW SUBSECTION 24. The department shall transition  
34 10 payment for and administration of services provided by  
34 11 psychiatric medical institutions for children to the Iowa plan.

Requires the Department to transition PMICs to the Iowa Plan managed-care contract.

#### 34 12 MEDICAL ASSISTANCE FOR EMPLOYED PEOPLE WITH DISABILITIES

34 13 Sec. 15. 2011 Iowa Acts, chapter 129, section 122, is  
34 14 amended by adding the following new subsection:

34 15 NEW SUBSECTION 25. The department of human services  
34 16 shall adopt rules for the Medicaid for employed people with  
34 17 disabilities program to provide that until such time as  
34 18 the department adopts rules, annually, to implement the  
34 19 most recently revised poverty guidelines published by the  
34 20 United States department of health and human services, the  
34 21 calculation of gross income eligibility shall not include any  
34 22 increase in unearned income attributable to a social security  
34 23 cost-of-living adjustment for an individual or member of the  
34 24 individual's family whose unearned income is included in such  
34 25 calculation.

Requires the DHS to adopt rules so that any increase in unearned income attributed to the Social Security cost-of-living adjustment does not make individuals ineligible for the Medicaid for Employed People with Disabilities Program.

#### 34 26 STATE BALANCING INCENTIVE PAYMENTS PROGRAM

34 27 Sec. 16. 2011 Iowa Acts, chapter 129, section 122, is  
34 28 amended by adding the following new subsection:

34 29 NEW SUBSECTION 27. The funds received through  
34 30 participation in the medical assistance state balancing  
34 31 incentive payments program created pursuant to section 10202  
34 32 of the federal Patient Protection and Affordable Care Act of  
34 33 2010, Pub.L. No.111-148 (2010), as amended by the federal  
34 34 Health Care and Education Reconciliation Act of 2010, Pub.  
34 35 L. No.111-152, are appropriated to and shall be used by the  
35 1 department of human services to comply with the requirements  
35 2 of the program including developing a no wrong door single  
35 3 entry point system; providing a conflict-free case management  
35 4 system; providing core standardized assessment instruments;

Requires the DHS to comply with federal regulations related to the State Balancing Incentive Payments Program. This includes:

- Developing no wrong door single entry point system.
- Providing a conflict-free case management system.
- Providing core standardized assessments.

DETAIL: The goal of the Program is to move individuals from institutional-based setting to home and community-based settings.

35 5 complying with data collection requirements relating to  
 35 6 services, quality, and outcomes; meeting the applicable target  
 35 7 spending percentage required under the program to rebalance  
 35 8 long-term care spending under the medical assistance program  
 35 9 between home and community-based services and institution-based  
 35 10 services; and for new or expanded medical assistance program  
 35 11 non-institutionally based long-term care services and supports.

35 12 Sec. 17. 2011 Iowa Acts, chapter 129, section 123, is  
 35 13 amended to read as follows:

35 14 SEC. 123. MEDICAL CONTRACTS. There is appropriated from the  
 35 15 general fund of the state to the department of human services  
 35 16 for the fiscal year beginning July 1, 2012, and ending June 30,  
 35 17 2013, the following amount, or so much thereof as is necessary,  
 35 18 to be used for the purpose designated:

35 19 For medical contracts:

|       |       |    |                  |
|-------|-------|----|------------------|
| 35 20 | ..... | \$ | 5,453,728        |
| 35 21 |       |    | <u>8,460,680</u> |

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of \$8,460,680 compared to estimated FY 2012. This appropriation was funded from the pharmaceutical settlement account in FY 2012.

35 22 1. The department of inspections and appeals shall  
 35 23 provide all state matching funds for survey and certification  
 35 24 activities performed by the department of inspections  
 35 25 and appeals. The department of human services is solely  
 35 26 responsible for distributing the federal matching funds for  
 35 27 such activities.

Requires the Department of Inspections and Appeals to provide the State matching funds for survey and certification activities.

35 28 2. Of the funds appropriated in this section, ~~\$25,000~~  
 35 29 \$50,000 shall be used for continuation of home and  
 35 30 community-based services waiver quality assurance programs,  
 35 31 including the review and streamlining of processes and policies  
 35 32 related to oversight and quality management to meet state and  
 35 33 federal requirements.

Allocates \$50,000 to be used for a home and community-based services (HCBS) Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the FY 2012 allocation.

35 34 3. Of the amount appropriated in this section, up to  
 35 35 \$200,000 may be transferred to the appropriation for general  
 36 1 administration in this division of this Act to be used for  
 36 2 additional full-time equivalent positions in the development of  
 36 3 key health initiatives such as cost containment, development  
 36 4 and oversight of managed care programs, and development of  
 36 5 health strategies targeted toward improved quality and reduced  
 36 6 costs in the Medicaid program.

Allows up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

36 7 Sec. 18. 2011 Iowa Acts, chapter 129, section 124, is  
 36 8 amended to read as follows:

36 9 SEC. 124. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary

36 10 1. There is appropriated from the general fund of the  
 36 11 state to the department of human services for the fiscal year  
 36 12 beginning July 1, 2012, and ending June 30, 2013, the following  
 36 13 amount, or so much thereof as is necessary, to be used for the  
 36 14 purpose designated:  
 36 15 For the state supplementary assistance program:  
 36 16 ..... \$ 8,425,373  
 36 17 ..... 15,450,747

Assistance.

DETAIL: This is a decrease of \$1,400,000 compared to estimated FY 2012. The decrease is due to available carryforward.

36 18 2. The department shall increase the personal needs  
 36 19 allowance for residents of residential care facilities by the  
 36 20 same percentage and at the same time as federal supplemental  
 36 21 security income and federal social security benefits are  
 36 22 increased due to a recognized increase in the cost of living.  
 36 23 The department may adopt emergency rules to implement this  
 36 24 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

36 25 3. If during the fiscal year beginning July 1, 2012,  
 36 26 the department projects that state supplementary assistance  
 36 27 expenditures for a calendar year will not meet the federal  
 36 28 pass-through requirement specified in Tit.XVI of the federal  
 36 29 Social Security Act, section 1618, as codified in 42 U.S.C.  
 36 30 §1382g, the department may take actions including but not  
 36 31 limited to increasing the personal needs allowance for  
 36 32 residential care facility residents and making programmatic  
 36 33 adjustments or upward adjustments of the residential care  
 36 34 facility or in-home health-related care reimbursement rates  
 36 35 prescribed in this division of this Act to ensure that federal  
 37 1 requirements are met. In addition, the department may make  
 37 2 other programmatic and rate adjustments necessary to remain  
 37 3 within the amount appropriated in this section while ensuring  
 37 4 compliance with federal requirements. The department may adopt  
 37 5 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

37 6 Sec. 19. 2011 Iowa Acts, chapter 129, section 125, is  
 37 7 amended to read as follows:

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

37 8 SEC. 125. CHILDREN'S HEALTH INSURANCE PROGRAM.  
 37 9 1. There is appropriated from the general fund of the  
 37 10 state to the department of human services for the fiscal year  
 37 11 beginning July 1, 2012, and ending June 30, 2013, the following  
 37 12 amount, or so much thereof as is necessary, to be used for the  
 37 13 purpose designated:  
 37 14 For maintenance of the healthy and well kids in Iowa (hawk-i)  
 37 15 program pursuant to chapter 514I, including supplemental dental  
 37 16 services, for receipt of federal financial participation under  
 37 17 Tit.XXI of the federal Social Security Act, which creates the

DETAIL: This is an increase of \$7,594,058 compared to estimated FY 2012. The increase is due to growth in the Program and changes in the FMAP rate.

37 18 children's health insurance program:  
 37 19 .....\$ ~~16,403,051~~  
 37 20 .....40,400,160

37 21 2. Of the funds appropriated in this section, ~~\$64,475~~  
 37 22 \$128,950 is allocated for continuation of the contract for  
 37 23 outreach with the department of public health.

Allocates \$128,950 for the continuation of an outreach contract with the DPH.

DETAIL: This is no change compared to the FY 2012 allocation.

37 24 Sec. 20. 2011 Iowa Acts, chapter 129, section 126, is  
 37 25 amended to read as follows:

37 26 SEC. 126. CHILD CARE ASSISTANCE. There is appropriated  
 37 27 from the general fund of the state to the department of human  
 37 28 services for the fiscal year beginning July 1, 2012, and ending  
 37 29 June 30, 2013, the following amount, or so much thereof as is  
 37 30 necessary, to be used for the purpose designated:  
 37 31 For child care programs:  
 37 32 .....\$ ~~26,618,831~~  
 37 33 .....61,087,940

General Fund appropriation to the DHS for child care programs.

DETAIL: This is a net increase of \$7,850,278 compared to estimated FY 2012. The General Fund changes include:

- An increase of \$3,696,285 to replace the annual transfer of the same amount from Child and Family Services (CFS). The General Fund appropriation for CFS is reduced by this same amount. This is a technical change and does not effectively increase the overall General Fund resources provided to Child Care Assistance as compared to FY 2012.
- A general increase of \$7,723,014 for Program growth.
- An increase of \$4,400,000 for a 4.00% provider rate increase.
- A general decrease of \$7,969,021 that will be replaced by CHIPRA Contingency Funds.

37 34 1. Of the funds appropriated in this section, ~~\$25,948,041~~  
 37 35 \$59,718,513 shall be used for state child care assistance in  
 38 1 accordance with section 237A.13.

Allocates \$59,718,513 to provide child care assistance for low-income, employed Iowans.

DETAIL: This is an increase of \$7,822,431 compared to the FY 2012 allocation.

38 2 2. Nothing in this section shall be construed or is  
 38 3 intended as or shall imply a grant of entitlement for services  
 38 4 to persons who are eligible for assistance due to an income  
 38 5 level consistent with the waiting list requirements of section  
 38 6 237A.13. Any state obligation to provide services pursuant to  
 38 7 this section is limited to the extent of the funds appropriated  
 38 8 in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

38 9 3. Of the funds appropriated in this section, ~~\$246,226~~  
 38 10 \$432,453 is allocated for the statewide program for child care  
 38 11 resource and referral services under section 237A.26. A list

Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and

38 12 of the registered and licensed child care facilities operating  
 38 13 in the area served by a child care resource and referral  
 38 14 service shall be made available to the families receiving state  
 38 15 child care assistance in that area.

Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This is no change compared to the FY 2012 allocation.

38 16 4. Of the funds appropriated in this section, ~~\$468,487~~  
 38 17 \$936,974 is allocated for child care quality improvement  
 38 18 initiatives including but not limited to the voluntary quality  
 38 19 rating system in accordance with section 237A.30.

Allocates \$936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2012 allocation.

38 20 5. The department may use any of the funds appropriated  
 38 21 in this section as a match to obtain federal funds for use in  
 38 22 expanding child care assistance and related programs. For  
 38 23 the purpose of expenditures of state and federal child care  
 38 24 funding, funds shall be considered obligated at the time  
 38 25 expenditures are projected or are allocated to the department's  
 38 26 service areas. Projections shall be based on current and  
 38 27 projected caseload growth, current and projected provider  
 38 28 rates, staffing requirements for eligibility determination  
 38 29 and management of program requirements including data systems  
 38 30 management, staffing requirements for administration of the  
 38 31 program, contractual and grant obligations and any transfers  
 38 32 to other state agencies, and obligations for decategorization  
 38 33 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2012.

38 34 6. A portion of the state match for the federal child care  
 38 35 and development block grant shall be provided as necessary to  
 39 1 meet federal matching funds requirements through the state  
 39 2 general fund appropriation made for child development grants  
 39 3 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

39 4 7. If a uniform reduction ordered by the governor under  
 39 5 section 8.31 or other operation of law, transfer, or federal  
 39 6 funding reduction reduces the appropriation made in this  
 39 7 section for the fiscal year, the percentage reduction in the  
 39 8 amount paid out to or on behalf of the families participating  
 39 9 in the state child care assistance program shall be equal to or  
 39 10 less than the percentage reduction made for any other purpose  
 39 11 payable from the appropriation made in this section and the  
 39 12 federal funding relating to it. The percentage reduction to  
 39 13 the other allocations made in this section shall be the same as  
 39 14 the uniform reduction ordered by the governor or the percentage  
 39 15 change of the federal funding reduction, as applicable.  
 39 16 If there is an unanticipated increase in federal funding  
 39 17 provided for state child care assistance, the entire amount  
 39 18 of the increase shall be used for state child care assistance

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2013 to avoid the establishment of a waiting list.

39 19 payments. If the appropriations made for purposes of the  
 39 20 state child care assistance program for the fiscal year are  
 39 21 determined to be insufficient, it is the intent of the general  
 39 22 assembly to appropriate sufficient funding for the fiscal year  
 39 23 in order to avoid establishment of waiting list requirements.

39 24 8. Notwithstanding section 8.33, moneys ~~appropriated~~  
 39 25 ~~in this section or advanced for purposes of the programs~~  
 39 26 ~~developed by early childhood Iowa areas, advanced for purposes~~  
 39 27 ~~of wraparound child care, or~~ received from the federal  
 39 28 appropriations made for the purposes of this section that  
 39 29 remain unencumbered or unobligated at the close of the fiscal  
 39 30 year shall not revert to any fund but shall remain available  
 39 31 for expenditure for the purposes designated until the close of  
 39 32 the succeeding fiscal year.

Requires nonreversion of FY 2013 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

39 33 Sec. 21. 2011 Iowa Acts, chapter 129, section 127, is  
 39 34 amended to read as follows:  
 39 35 SEC. 127. JUVENILE INSTITUTIONS. There is appropriated  
 40 1 from the general fund of the state to the department of human  
 40 2 services for the fiscal year beginning July 1, 2012, and ending  
 40 3 June 30, 2013, the following amounts, or so much thereof as is  
 40 4 necessary, to be used for the purposes designated:

40 5 1. For operation of the Iowa juvenile home at Toledo and for  
 40 6 salaries, support, maintenance, and miscellaneous purposes, and  
 40 7 for not more than the following full-time equivalent positions:  
 40 8 ..... \$ 4,129,125  
 40 9 ..... 8,328,264  
 40 10 ..... FTEs 114.00

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$70,013 and no change in FTE positions compared to estimated FY 2012. The change is due to cost increases for pharmacy, food, transportation, utilities, printing, postage, information technology, and Workers' Compensation.

40 11 2. For operation of the state training school at Eldora and  
 40 12 for salaries, support, maintenance, and miscellaneous purposes,  
 40 13 and for not more than the following full-time equivalent  
 40 14 positions:  
 40 15 ..... \$ 5,319,338  
 40 16 ..... 10,740,988  
 40 17 ..... FTEs 164.30

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$102,311 and no change in FTE positions compared to estimated FY 2012. The change is due to cost increases for costs for pharmacy, food, transportation, utilities, printing, postage, information technology, and Workers' Compensation.

40 18 Of the funds appropriated in this subsection, ~~\$45,575~~  
 40 19 ~~\$91,150~~ shall be used for distribution to licensed classroom  
 40 20 teachers at this and other institutions under the control of  
 40 21 the department of human services based upon the average student  
 40 22 yearly enrollment at each institution as determined by the

General Fund allocation of \$91,150 to the DHS for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2012 allocation.



40 23 department.

40 24 3. A portion of the moneys appropriated in this section  
40 25 shall be used by the state training school and by the Iowa  
40 26 juvenile home for grants for adolescent pregnancy prevention  
40 27 activities at the institutions in the fiscal year beginning  
40 28 July 1, 2012.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2013.

DETAIL: This provision was also in effect for FY 2012.

40 29 Sec. 22. 2011 Iowa Acts, chapter 129, section 128, is  
40 30 amended to read as follows:

40 31 SEC. 128. CHILD AND FAMILY SERVICES.

40 32 1. There is appropriated from the general fund of the  
40 33 state to the department of human services for the fiscal year  
40 34 beginning July 1, 2012, and ending June 30, 2013, the following  
40 35 amount, or so much thereof as is necessary, to be used for the  
41 1 purpose designated:

41 2 For child and family services:

|      |       |    |                       |
|------|-------|----|-----------------------|
| 41 3 | ..... | \$ | <del>41,415,081</del> |
| 41 4 |       |    | <u>83,669,130</u>     |

General Fund appropriation to the DHS for adult, child, and family services.

DETAIL: This is a net increase of \$838,967 compared to estimated FY 2012. The General Fund changes include:

- An increase of \$239,584 due to the reduction in Iowa's FMAP rate.
- An increase of \$346,869 to maintain Attorney General reimbursement and staff.
- An increase of \$198,222 for child welfare staff training.
- An increase of \$1,203,048 to allow a 4.00% group foster care rate increase and an increase of \$385,940 to allow for a 4.00% family foster care rate increase.
- A increase of \$200,000 for a general increase to shelter care.
- A decrease of \$3,696,285 to eliminate the annual transfer of the same amount from Children and Family Services to Child Care Assistance (CCA). The General Fund appropriation to CCA increased by this same amount. This is a technical change and does not effectively decrease the overall General Fund resources provided to Children and Family Services as compared to FY 2012.
- An increase of \$300,000 to juvenile graduated sanctions.
- An increase of \$1,250,000 for child protection centers.
- An increase of \$22,543 for the Preparation for Adult Living (PALs) program caseload growth.
- An increase of \$75,000 for foster care youth councils.
- An increase of \$236,100 to replace discontinued Circle of Care federal funding.
- An increase of \$77,947 to replace carryforward funds for the Central Iowa System of Care.

41 5 2. In order to address a reduction of \$5,200,000 from the  
41 6 amount allocated under the appropriation made for the purposes  
41 7 of this section in prior years for purposes of juvenile

Allocates up to \$5,200,000 of TANF funds for delinquency programs.

DETAIL: This is no change from the FY 2012 allocation.

41 8 delinquent graduated sanction services, up to ~~\$2,600,000~~  
 41 9 ~~\$5,200,000~~ of the amount of federal temporary assistance  
 41 10 for needy families block grant funding appropriated in this  
 41 11 division of this Act for child and family services shall be  
 41 12 made available for purposes of juvenile delinquent graduated  
 41 13 sanction services.

41 14 3. The department may transfer funds appropriated in this  
 41 15 section as necessary to pay the nonfederal costs of services  
 41 16 reimbursed under the medical assistance program, state child  
 41 17 care assistance program, or the family investment program which  
 41 18 are provided to children who would otherwise receive services  
 41 19 paid under the appropriation in this section. The department  
 41 20 may transfer funds appropriated in this section to the  
 41 21 appropriations made in this division of this Act for general  
 41 22 administration and for field operations for resources necessary  
 41 23 to implement and operate the services funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

41 24 4. a. Of the funds appropriated in this section, up  
 41 25 to ~~\$15,084,564~~ \$31,372,177 is allocated as the statewide  
 41 26 expenditure target under section 232.143 for group foster care  
 41 27 maintenance and services. If the department projects that such  
 41 28 expenditures for the fiscal year will be less than the target  
 41 29 amount allocated in this lettered paragraph, the department may  
 41 30 reallocate the excess to provide additional funding for shelter  
 41 31 care or the child welfare emergency services addressed with the  
 41 32 allocation for shelter care.

Allocates up to \$31,372,177 for group foster care services and maintenance costs.

DETAIL: This is an increase of \$1,203,048 compared to the FY 2012 allocation. This increase provides for a 4.00% increase in group foster care reimbursement rates.

41 33 b. If at any time after September 30, 2012, annualization  
 41 34 of a service area's current expenditures indicates a service  
 41 35 area is at risk of exceeding its group foster care expenditure  
 42 1 target under section 232.143 by more than 5 percent, the  
 42 2 department and juvenile court services shall examine all  
 42 3 group foster care placements in that service area in order to  
 42 4 identify those which might be appropriate for termination.  
 42 5 In addition, any aftercare services believed to be needed  
 42 6 for the children whose placements may be terminated shall be  
 42 7 identified. The department and juvenile court services shall  
 42 8 initiate action to set dispositional review hearings for the  
 42 9 placements identified. In such a dispositional review hearing,  
 42 10 the juvenile court shall determine whether needed aftercare  
 42 11 services are available and whether termination of the placement  
 42 12 is in the best interest of the child and the community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

42 13 5. In accordance with the provisions of section 232.188,  
 42 14 the department shall continue the child welfare and juvenile  
 42 15 justice funding initiative during fiscal year 2012-2013. Of

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the estimated FY 2012

42 16 the funds appropriated in this section, ~~\$858,876~~ \$1,717,753  
 42 17 is allocated specifically for expenditure for fiscal year  
 42 18 2012-2013 through the decategorization service funding pools  
 42 19 and governance boards established pursuant to section 232.188.

allocation.

42 20 6. A portion of the funds appropriated in this section  
 42 21 may be used for emergency family assistance to provide other  
 42 22 resources required for a family participating in a family  
 42 23 preservation or reunification project or successor project to  
 42 24 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

42 25 7. Notwithstanding section 234.35 or any other provision  
 42 26 of law to the contrary, state funding for shelter care and  
 42 27 the child welfare emergency services contracting implemented  
 42 28 to provide for or prevent the need for shelter care shall be  
 42 29 limited to ~~\$3,585,058~~ \$7,370,116. The department may continue  
 42 30 or execute contracts that result from the department's request  
 42 31 for proposal, bid number ACFS-11-114, to provide the range of  
 42 32 child welfare emergency services described in the request for  
 42 33 proposals, and any subsequent amendments to the request for  
 42 34 proposals.

Limits State funding for shelter care to \$7,370,116. Permits the DHS to continue or amend provider contracts to include child welfare emergency services.

DETAIL: This is an increase of \$200,000 compared to the FY 2012 allocation.

42 35 8. Federal funds received by the state during the fiscal  
 43 1 year beginning July 1, 2012, as the result of the expenditure  
 43 2 of state funds appropriated during a previous state fiscal  
 43 3 year for a service or activity funded under this section are  
 43 4 appropriated to the department to be used as additional funding  
 43 5 for services and purposes provided for under this section.  
 43 6 Notwithstanding section 8.33, moneys received in accordance  
 43 7 with this subsection that remain unencumbered or unobligated at  
 43 8 the close of the fiscal year shall not revert to any fund but  
 43 9 shall remain available for the purposes designated until the  
 43 10 close of the succeeding fiscal year.

Requires federal funds received in FY 2013 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2014.

43 11 ~~9. Of the funds appropriated in this section, at least~~  
 43 12 ~~\$1,848,142 shall be used for protective child care assistance.~~

Eliminates the annual transfer of \$3,696,285 for protective child care assistance.

DETAIL: This is a decrease of \$3,696,285 to Children and Family Services. However, the General Fund appropriation to Child Care Assistance is increased by the same amount. This is a technical change and does not effectively decrease the overall General Fund resources provided to Children and Family Services as compared to FY 2012.

43 13 10. a. Of the funds appropriated in this section, up to  
 43 14 ~~\$1,031,244~~ \$2,062,488 is allocated for the payment of the

Provides the following allocations related to court-ordered services for juveniles:

43 15 expenses of court-ordered services provided to juveniles who  
 43 16 are under the supervision of juvenile court services, which  
 43 17 expenses are a charge upon the state pursuant to section  
 43 18 232.141, subsection 4. Of the amount allocated in this  
 43 19 lettered paragraph, up to ~~\$778,143~~ \$1,556,287 shall be made  
 43 20 available to provide school-based supervision of children  
 43 21 adjudicated under chapter 232, of which not more than ~~\$7,500~~  
 43 22 \$15,000 may be used for the purpose of training. A portion of  
 43 23 the cost of each school-based liaison officer shall be paid by  
 43 24 the school district or other funding source as approved by the  
 43 25 chief juvenile court officer.

43 26 b. Of the funds appropriated in this section, up to ~~\$374,492~~  
 43 27 \$748,985 is allocated for the payment of the expenses of  
 43 28 court-ordered services provided to children who are under the  
 43 29 supervision of the department, which expenses are a charge upon  
 43 30 the state pursuant to section 232.141, subsection 4.

- Allocates up to \$2,062,488 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2012 allocation. Of this amount, \$1,556,287 is allocated for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. This is no change compared to the FY 2012 allocation.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. This is no change compared to the FY 2012 allocation.

43 31 c. Notwithstanding section 232.141 or any other provision  
 43 32 of law to the contrary, the amounts allocated in this  
 43 33 subsection shall be distributed to the judicial districts  
 43 34 as determined by the state court administrator and to the  
 43 35 department's service areas as determined by the administrator  
 44 1 of the department's division of child and family services. The  
 44 2 state court administrator and the division administrator shall  
 44 3 make the determination of the distribution amounts on or before  
 44 4 June 15, 2012.

Requires allocations to the judicial districts as determined by the Court Administrator and to the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 20123.

44 5 d. Notwithstanding chapter 232 or any other provision of  
 44 6 law to the contrary, a district or juvenile court shall not  
 44 7 order any service which is a charge upon the state pursuant  
 44 8 to section 232.141 if there are insufficient court-ordered  
 44 9 services funds available in the district court or departmental  
 44 10 service area distribution amounts to pay for the service. The  
 44 11 chief juvenile court officer and the departmental service area  
 44 12 manager shall encourage use of the funds allocated in this  
 44 13 subsection such that there are sufficient funds to pay for  
 44 14 all court-related services during the entire year. The chief  
 44 15 juvenile court officers and departmental service area managers  
 44 16 shall attempt to anticipate potential surpluses and shortfalls  
 44 17 in the distribution amounts and shall cooperatively request the  
 44 18 state court administrator or division administrator to transfer  
 44 19 funds between the judicial districts' or departmental service  
 44 20 areas' distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

44 21 e. Notwithstanding any provision of law to the contrary,  
 44 22 a district or juvenile court shall not order a county to pay

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

44 23 for any service provided to a juvenile pursuant to an order  
 44 24 entered under chapter 232 which is a charge upon the state  
 44 25 under section 232.141, subsection 4.

44 26 f. Of the funds allocated in this subsection, not more  
 44 27 than ~~\$41,500~~ \$83,000 may be used by the judicial branch for  
 44 28 administration of the requirements under this subsection.

Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2012 allocation.

44 29 g. Of the funds allocated in this subsection, ~~\$8,500~~ \$17,000  
 44 30 shall be used by the department of human services to support  
 44 31 the interstate commission for juveniles in accordance with  
 44 32 the interstate compact for juveniles as provided in section  
 44 33 232.173.

Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2012 allocation.

44 34 11. Of the funds appropriated in this section, ~~\$2,961,301~~  
 44 35 \$6,222,602 is allocated for juvenile delinquent graduated  
 45 1 sanctions services. Any state funds saved as a result of  
 45 2 efforts by juvenile court services to earn federal Tit.IV-E  
 45 3 match for juvenile court services administration may be used  
 45 4 for the juvenile delinquent graduated sanctions services.

Allocates \$6,222,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.

DETAIL: This is an increase of \$300,000 compared to the FY 2012 allocation.

45 5 12. Of the funds appropriated in this section, ~~\$494,142~~  
 45 6 \$2,238,285 shall be transferred to the department of public  
 45 7 health to be used for the child protection center grant program  
 45 8 in accordance with section 135.118. Of the amount allocated in  
 45 9 this subsection, \$250,000 shall be used for a center for the  
 45 10 Black Hawk county area.

Requires \$2,238,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program.

DETAIL: This is an increase of \$1,250,000 compared to the FY 2012 allocation. Of this amount, \$250,000 is to be allocated for a CPC in Black Hawk County.

45 11 13. If the department receives federal approval to  
 45 12 implement a waiver under Tit.IV-E of the federal Social  
 45 13 Security Act to enable providers to serve children who remain  
 45 14 in the children's families and communities, for purposes of  
 45 15 eligibility under the medical assistance program, children who  
 45 16 participate in the waiver shall be considered to be placed in  
 45 17 foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

45 18 14. Of the funds appropriated in this section, ~~\$1,534,916~~  
 45 19 \$3,092,375 is allocated for the preparation for adult living  
 45 20 program pursuant to section 234.46.

Allocates \$3,092,375 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is an increase of \$22,543 compared to the FY 2012 allocation.

45 21 15. Of the funds appropriated in this section, ~~\$260,075~~  
 45 22 \$520,150 shall be used for juvenile drug courts. The amount  
 45 23 allocated in this subsection shall be distributed as follows:  
 45 24 To the judicial branch for salaries to assist with the  
 45 25 operation of juvenile drug court programs operated in the  
 45 26 following jurisdictions:  
 45 27 a. Marshall county:  
 45 28 .....\$ 31,354  
 45 29 .....62,708  
 45 30 b. Woodbury county:  
 45 31 .....\$ 62,844  
 45 32 .....125,682  
 45 33 c. Polk county:  
 45 34 .....\$ 97,946  
 45 35 .....195,892  
 46 1 d. The third judicial district:  
 46 2 .....\$ 33,967  
 46 3 .....67,934  
 46 4 e. The eighth judicial district:  
 46 5 .....\$ 33,967  
 46 6 .....67,934

Allocates a total of \$520,150 for Judicial Branch staffing costs relating to juvenile drug courts and specifies the distribution of the funds.

DETAIL: This is no change compared to the FY 2012 allocation.

46 7 16. Of the funds appropriated in this section, ~~\$113,668~~  
 46 8 \$227,337 shall be used for the public purpose of ~~providing~~  
 46 9 continuing a grant to a nonprofit human services organization  
 46 10 providing services to individuals and families in multiple  
 46 11 locations in southwest Iowa and Nebraska for support of a  
 46 12 project providing immediate, sensitive support and forensic  
 46 13 interviews, medical exams, needs assessments, and referrals for  
 46 14 victims of child abuse and their nonoffending family members.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2012 allocation.

46 15 17. Of the funds appropriated in this section, ~~\$62,795~~  
 46 16 \$200,590 is allocated for the ~~elevate foster care youth council~~  
 46 17 approach of providing a support network to children placed in  
 46 18 foster care.

Allocates \$200,590 to provide support for foster care youth councils.

DETAIL: This is an increase of \$75,000 compared to the FY 2012 allocation.

46 19 18. Of the funds appropriated in this section, ~~\$101,000~~  
 46 20 \$202,000 is allocated for use pursuant to section 235A.1 for  
 46 21 continuation of the initiative to address child sexual abuse  
 46 22 implemented pursuant to 2007 Iowa Acts, chapter 218, section  
 46 23 18, subsection 21.

Allocates \$202,000 for an initiative to address child sexual abuse.

DETAIL: This is no change compared to the FY 2012 allocation.

46 24 19. Of the funds appropriated in this section, ~~\$315,120~~  
 46 25 \$630,240 is allocated for the community partnership for child  
 46 26 protection sites.

Allocates \$630,240 for the child welfare Community Partnerships for Child Protection sites.

DETAIL: This is no change compared to the FY 2012 allocation.

46 27 20. Of the funds appropriated in this section, ~~\$185,625~~  
 46 28 \$371,250 is allocated for the department's minority youth and  
 46 29 family projects under the redesign of the child welfare system.

Allocates \$371,250 for minority youth and family projects included in the child welfare redesign.

DETAIL: This is no change compared to the FY 2012 allocation.

46 30 21. Of the funds appropriated in this section, ~~\$600,247~~  
 46 31 \$1,436,595 is allocated for funding of the ~~state match for~~  
 46 32 community circle of care collaboration for children and  
 46 33 youth in northeast iowa, formerly referred to as the federal  
 46 34 substance abuse and mental health services administration  
 46 35 (SAMHSA) system of care grant.

Allocates \$1,436,595 for the Circle of Care grant in Northeast Iowa.

DETAIL: This is an increase of \$236,100 compared to the FY 2012 allocation. This increase covers the cessation of matching federal funds.

47 1 22. Of the funds appropriated in this section, at least  
 47 2 ~~\$73,579~~ \$147,158 shall be used for the child welfare training  
 47 3 academy.

Allocates \$147,158 for the child welfare provider online training academy.

DETAIL: This is no change compared to the FY 2012 allocation.

47 4 23. Of the funds appropriated in this section, ~~\$12,500~~  
 47 5 \$25,000 shall be used for the public purpose of continuation  
 47 6 of a grant to a child welfare services provider headquartered  
 47 7 in a county with a population between 205,000 and 215,000 in  
 47 8 the latest certified federal census that provides multiple  
 47 9 services including but not limited to a psychiatric medical  
 47 10 institution for children, shelter, residential treatment, after  
 47 11 school programs, school-based programming, and an Asperger's  
 47 12 syndrome program, to be used for support services for children  
 47 13 with autism spectrum disorder and their families.

Allocates \$25,000 to Four Oaks for various autism spectrum disorders services.

DETAIL: This is no change compared to the FY 2012 allocation.

47 14 23A. Of the funds appropriated in this section, \$25,000  
 47 15 shall be used for the public purpose of providing a grant to  
 47 16 a hospital-based provider headquartered in a county with a  
 47 17 population between 90,000 and 95,000 in the latest certified  
 47 18 federal census that provides multiple services including  
 47 19 but not limited to diagnostic, therapeutic, and behavioral  
 47 20 services to individuals with autism spectrum disorder across  
 47 21 the lifespan. The grant recipient shall utilize the funds to  
 47 22 implement a pilot project to determine the necessary support  
 47 23 services for children with autism spectrum disorder and  
 47 24 their families to be included in the children's disabilities  
 47 25 services system. The grant recipient shall submit findings and  
 47 26 recommendations based upon the results of the pilot project  
 47 27 to the individuals specified in this division of this Act for  
 47 28 submission of reports by December 31, 2012.

Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.

DETAIL: This is a new allocation for FY 2013.

47 29 24. Of the funds appropriated in this section \$125,000  
 47 30 \$327,947 shall be used for continuation of the central Iowa  
 47 31 system of care program grant through June 30, 2013.

Allocates \$327,947 for continuation of a System of Care Program in Polk County.

DETAIL: This is an increase of \$77,947 compared to the FY 2012 allocation. The increase replaces one-time carryforward funds used in FY 2012.

47 32 25. Of the funds appropriated in this section, ~~\$80,000~~  
 47 33 \$160,000 shall be used for the public purpose of the  
 47 34 continuation of a system of care grant implemented in Cerro  
 47 35 Gordo and Linn counties in accordance with this Act in FY  
 48 1 2011-2012.

Allocates \$160,000 for continuation of a Circle of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is no change compared to the FY 2012 allocation.

48 2 Sec. 23. 2011 Iowa Acts, chapter 129, section 129, is  
 48 3 amended to read as follows:

48 4 SEC. 129. ADOPTION SUBSIDY.

General Fund appropriation to the DHS for the Adoption Subsidy Program.

48 5 1. There is appropriated from the general fund of the  
 48 6 state to the department of human services for the fiscal year  
 48 7 beginning July 1, 2012, and ending June 30, 2013, the following  
 48 8 amount, or so much thereof as is necessary, to be used for the  
 48 9 purpose designated:

DETAIL: This is a net decrease of \$27,694 compared to estimated FY 2012. The changes include:

48 10 For adoption subsidy payments and services:  
 48 11 .....\$ 46,633,295  
 48 12 ..... 33,238,897

- An general increase of \$3,781,223 for Program growth.
- An increase of \$1,481,524 to provide for a 4.00% reimbursement rate increase.
- A general decrease of \$5,290,441 that will be replaced by CHIPRA Contingency Funds.

48 13 2. The department may transfer funds appropriated in  
 48 14 this section to the appropriation made in this division of  
 48 15 this Act for general administration for costs paid from the  
 48 16 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and retention.

48 17 3. Federal funds received by the state during the  
 48 18 fiscal year beginning July 1, 2012, as the result of the  
 48 19 expenditure of state funds during a previous state fiscal  
 48 20 year for a service or activity funded under this section are  
 48 21 appropriated to the department to be used as additional funding  
 48 22 for the services and activities funded under this section.  
 48 23 Notwithstanding section 8.33, moneys received in accordance  
 48 24 with this subsection that remain unencumbered or unobligated  
 48 25 at the close of the fiscal year shall not revert to any fund  
 48 26 but shall remain available for expenditure for the purposes  
 48 27 designated until the close of the succeeding fiscal year.

Requires federal funds received in FY 2013 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Requires nonreversion of federal funds in this Subsection until the close of FY 2014.

48 28 Sec. 24. 2011 Iowa Acts, chapter 129, section 131, is



48 29 amended to read as follows:

48 30 SEC. 131. FAMILY SUPPORT SUBSIDY PROGRAM.

48 31 1. There is appropriated from the general fund of the  
48 32 state to the department of human services for the fiscal year  
48 33 beginning July 1, 2012, and ending June 30, 2013, the following  
48 34 amount, or so much thereof as is necessary, to be used for the  
48 35 purpose designated:

49 1 For the family support subsidy program subject to the  
49 2 enrollment restrictions in section 225C.37, subsection 3:  
49 3 .....\$ 583,999  
49 4 .....1,096,784

49 5 2. The department shall use at least ~~\$192,750~~ \$385,500  
49 6 of the moneys appropriated in this section for the family  
49 7 support center component of the comprehensive family support  
49 8 program under section 225C.47. Not more than ~~\$12,500~~ \$25,000  
49 9 of the amount allocated in this subsection shall be used for  
49 10 administrative costs.

49 11 3. If at any time during the fiscal year, the amount of  
49 12 funding available for the family support subsidy program  
49 13 is reduced from the amount initially used to establish the  
49 14 figure for the number of family members for whom a subsidy  
49 15 is to be provided at any one time during the fiscal year,  
49 16 notwithstanding section 225C.38, subsection 2, the department  
49 17 shall revise the figure as necessary to conform to the amount  
49 18 of funding available.

49 19 Sec. 25. 2011 Iowa Acts, chapter 129, section 132, is  
49 20 amended to read as follows:

49 21 SEC. 132. CONNER DECREE. There is appropriated from the  
49 22 general fund of the state to the department of human services  
49 23 for the fiscal year beginning July 1, 2012, and ending June 30,  
49 24 2013, the following amount, or so much thereof as is necessary,  
49 25 to be used for the purpose designated:

49 26 For building community capacity through the coordination  
49 27 and provision of training opportunities in accordance with the  
49 28 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
49 29 Iowa, July 14, 1994):  
49 30 .....\$ 46,814  
49 31 .....33,622

49 32 Sec. 26. 2011 Iowa Acts, chapter 129, section 133, is

General Fund appropriation for the Family Support Program.

DETAIL: This is a decrease of \$71,214 compared to estimated FY 2012. The change is due to a reduction in expenses as a result of children aging out of the program.

Requires an allocation of \$385,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2012. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

49 33 amended to read as follows:

49 34 SEC. 133. MENTAL HEALTH INSTITUTES. There is appropriated  
 49 35 from the general fund of the state to the department of human  
 50 1 services for the fiscal year beginning July 1, 2012, and ending  
 50 2 June 30, 2013, the following amounts, or so much thereof as is  
 50 3 necessary, to be used for the purposes designated:

50 4 1. For the state mental health institute at Cherokee for  
 50 5 salaries, support, maintenance, and miscellaneous purposes, and  
 50 6 for not more than the following full-time equivalent positions:  
 50 7 .....\$ 2,938,654  
 50 8 ..... 5,641,037  
 50 9 ..... FTEs 168.50

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is net decrease of \$236,271 compared to estimated FY 2012. The changes include:

- An increase of \$102,270 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$30,280 for increased costs of printing, postage, technology, and Workers' Compensation.
- A decrease of \$368,821 to transfer funds to the Civil Commitment Unit for Sex Offenders.

50 10 2. For the state mental health institute at Clarinda for  
 50 11 salaries, support, maintenance, and miscellaneous purposes, and  
 50 12 for not more than the following full-time equivalent positions:  
 50 13 .....\$ 3,205,867  
 50 14 ..... 6,463,337  
 50 15 ..... FTEs 86.10

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is an increase of \$51,603 compared to estimated FY 2012. The changes include:

- An increase of \$40,130 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$11,473 for increased costs of printing, postage, technology, and Workers' Compensation.

50 16 3. For the state mental health institute at Independence for  
 50 17 salaries, support, maintenance, and miscellaneous purposes, and  
 50 18 for not more than the following full-time equivalent positions:  
 50 19 .....\$ 5,137,842  
 50 20 ..... 9,804,212  
 50 21 ..... FTEs 233.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is a net decrease of \$471,473 compared to estimated FY 2012. The changes include:

- A decrease of \$600,000 due to additional federal PMIC revenues.
- An increase of \$92,561 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$23,883 for increased costs of printing, postage, technology, and Workers' Compensation.
- An increase of \$12,083 due to a change in the FMAP rate.

50 22 4. For the state mental health institute at Mount Pleasant  
 50 23 for salaries, support, maintenance, and miscellaneous purposes,

General Fund appropriation to the MHI at Mt. Pleasant.

50 24 and for not more than the following full-time equivalent  
 50 25 positions:  
 50 26 ..... \$ 472,164  
 50 27 ..... 944,323  
 50 28 ..... FTEs 97.72

DETAIL: This is no change in funding and an increase of 6.0 FTE positions compared to estimated FY 2012.

50 29 Sec. 27. 2011 Iowa Acts, chapter 129, section 134, is  
 50 30 amended to read as follows:

50 31 SEC. 134. STATE RESOURCE CENTERS.

50 32 1. There is appropriated from the general fund of the  
 50 33 state to the department of human services for the fiscal year  
 50 34 beginning July 1, 2012, and ending June 30, 2013, the following  
 50 35 amounts, or so much thereof as is necessary, to be used for the  
 51 1 purposes designated:

51 2 a. For the state resource center at Glenwood for salaries,  
 51 3 support, maintenance, and miscellaneous purposes:  
 51 4 ..... \$ 9,253,900  
 51 5 ..... 19,092,576

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$584,775 compared to estimated FY 2012. The the increase is due to a change in the FMAP rate.

51 6 b. For the state resource center at Woodward for salaries,  
 51 7 support, maintenance, and miscellaneous purposes:  
 51 8 ..... \$ 6,392,829  
 51 9 ..... 13,176,093

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$390,435 compared to estimated FY 2012. The the increase is due to a change in the FMAP rate.

51 10 2. The department may continue to bill for state resource  
 51 11 center services utilizing a scope of services approach used for  
 51 12 private providers of ICFMR services, in a manner which does not  
 51 13 shift costs between the medical assistance program, counties,  
 51 14 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

51 15 3. The state resource centers may expand the time-limited  
 51 16 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

51 17 4. If the department's administration and the department

Specifies that FTE positions may be added at the two State Resource

51 18 of management concur with a finding by a state resource  
 51 19 center's superintendent that projected revenues can reasonably  
 51 20 be expected to pay the salary and support costs for a new  
 51 21 employee position, or that such costs for adding a particular  
 51 22 number of new positions for the fiscal year would be less  
 51 23 than the overtime costs if new positions would not be added,  
 51 24 the superintendent may add the new position or positions. If  
 51 25 the vacant positions available to a resource center do not  
 51 26 include the position classification desired to be filled, the  
 51 27 state resource center's superintendent may reclassify any  
 51 28 vacant position as necessary to fill the desired position. The  
 51 29 superintendents of the state resource centers may, by mutual  
 51 30 agreement, pool vacant positions and position classifications  
 51 31 during the course of the fiscal year in order to assist one  
 51 32 another in filling necessary positions.

Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

51 33 5. If existing capacity limitations are reached in  
 51 34 operating units, a waiting list is in effect for a service or  
 51 35 a special need for which a payment source or other funding  
 52 1 is available for the service or to address the special need,  
 52 2 and facilities for the service or to address the special need  
 52 3 can be provided within the available payment source or other  
 52 4 funding, the superintendent of a state resource center may  
 52 5 authorize opening not more than two units or other facilities  
 52 6 and begin implementing the service or addressing the special  
 52 7 need during fiscal year 2012-2013.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

52 8 Sec. 28. 2011 Iowa Acts, chapter 129, section 135, is  
 52 9 amended to read as follows:

52 10 SEC. 135. MI/MR/DD STATE CASES.

General Fund appropriation to the DHS for State Cases.

52 11 1. There is appropriated from the general fund of the  
 52 12 state to the department of human services for the fiscal year  
 52 13 beginning July 1, 2012, and ending June 30, 2013, the following  
 52 14 amount, or so much thereof as is necessary, to be used for the  
 52 15 purpose designated:

DETAIL: This is no change compared to estimated FY 2012.

52 16 For distribution to counties for state case services  
 52 17 for persons with mental illness, mental retardation, and  
 52 18 developmental disabilities in accordance with section 331.440:  
 52 19 ..... \$ 6,084,741  
 52 20 ..... 12,169,482

Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2010, FFY 2011, or FFY 2012 to be used for the State Cases services.

52 21 2. For the fiscal year beginning July 1, 2012, and ending  
 52 22 June 30, 2013, ~~\$100,000~~ \$200,000 is allocated for state case  
 52 23 services from the amounts appropriated from the fund created  
 52 24 in section 8.41 to the department of human services from the  
 52 25 funds received from the federal government under 42 U.S.C.ch.

52 26 6A, subch.XVII, relating to the community mental health center  
 52 27 block grant, for the federal fiscal years beginning October  
 52 28 1, 2010, and ending September 30, 2011, beginning October 1,  
 52 29 2011, and ending September 30, 2012, and beginning October 1,  
 52 30 2012, and ending September 30, 2013. The allocation made in  
 52 31 this subsection shall be made prior to any other distribution  
 52 32 allocation of the appropriated federal funds.

52 33 3. Notwithstanding section 8.33, moneys appropriated in  
 52 34 this section that remain unencumbered or unobligated at the  
 52 35 close of the fiscal year shall not revert but shall remain  
 53 1 available for expenditure for the purposes designated until the  
 53 2 close of the succeeding fiscal year.

53 3 Sec. 29. 2011 Iowa Acts, chapter 129, section 137, is  
 53 4 amended to read as follows:

53 5 SEC. 137. SEXUALLY VIOLENT PREDATORS.

53 6 1. There is appropriated from the general fund of the  
 53 7 state to the department of human services for the fiscal year  
 53 8 beginning July 1, 2012, and ending June 30, 2013, the following  
 53 9 amount, or so much thereof as is necessary, to be used for the  
 53 10 purpose designated:

53 11 For costs associated with the commitment and treatment of  
 53 12 sexually violent predators in the unit located at the state  
 53 13 mental health institute at Cherokee, including costs of legal  
 53 14 services and other associated costs, including salaries,  
 53 15 support, maintenance, and miscellaneous purposes, and for not  
 53 16 more than the following full-time equivalent positions:

|       |            |                  |
|-------|------------|------------------|
| 53 17 | ..... \$   | 3,775,363        |
| 53 18 |            | <u>9,113,668</u> |
| 53 19 | ..... FTEs | <u>89.50</u>     |
| 53 20 |            | <u>95.90</u>     |

53 21 2. Unless specifically prohibited by law, if the amount  
 53 22 charged provides for recoupment of at least the entire amount  
 53 23 of direct and indirect costs, the department of human services  
 53 24 may contract with other states to provide care and treatment  
 53 25 of persons placed by the other states at the unit for sexually  
 53 26 violent predators at Cherokee. The moneys received under  
 53 27 such a contract shall be considered to be repayment receipts  
 53 28 and used for the purposes of the appropriation made in this  
 53 29 section.

53 30 Sec. 30. 2011 Iowa Acts, chapter 129, section 138, is  
 53 31 amended to read as follows:

Requires nonreversion of funds appropriated for State Cases.

General Fund appropriation to the DHS for the Sexual Predator  
 Commitment Program.

DETAIL: This is a net increase of \$1,562,941 and 6.4 FTE positions  
 compared to estimated FY 2012. The changes include:

- An increase of \$1,184,751 for an additional court-ordered sex offenders.
- An increase of \$368,821 due to a transfer from Cherokee MHI.
- An increase of \$9,369 for increased costs of printing, postage, technology, and Workers' Compensation.

Permits the Unit for Commitment of Sexually Violent Predators to  
 accept out-of-state clients when the entire cost is reimbursed.

53 32 SEC. 138. FIELD OPERATIONS. There is appropriated from the  
 53 33 general fund of the state to the department of human services  
 53 34 for the fiscal year beginning July 1, 2012, and ending June 30,  
 53 35 2013, the following amount, or so much thereof as is necessary,  
 54 1 to be used for the purposes designated:

54 2 For field operations, including salaries, support,  
 54 3 maintenance, and miscellaneous purposes, and for not more than  
 54 4 the following full-time equivalent positions:  
 54 5 ..... \$ 27,394,960  
 54 6 ..... 61,915,440  
 54 7 ..... FTEs 1,781.00

54 8 Priority in filling full-time equivalent positions shall be  
 54 9 given to those positions related to child protection services  
 54 10 and eligibility determination for low-income families.

54 11 Notwithstanding section 8.33, moneys appropriated in this  
 54 12 section that remain unencumbered or unobligated at the close of  
 54 13 the fiscal year shall not revert but shall remain available for  
 54 14 expenditure for the purposes designated until the close of the  
 54 15 succeeding fiscal year.

54 16 Sec. 31. 2011 Iowa Acts, chapter 129, section 139, is  
 54 17 amended to read as follows:

54 18 SEC. 139. GENERAL ADMINISTRATION. There is appropriated  
 54 19 from the general fund of the state to the department of human  
 54 20 services for the fiscal year beginning July 1, 2012, and ending  
 54 21 June 30, 2013, the following amount, or so much thereof as is  
 54 22 necessary, to be used for the purpose designated:

54 23 For general administration, including salaries, support,  
 54 24 maintenance, and miscellaneous purposes, and for not more than  
 54 25 the following full-time equivalent positions:  
 54 26 ..... \$ 7,298,372  
 54 27 ..... 15,841,874  
 54 28 ..... FTEs 285.00

54 29 1. Of the funds appropriated in this section, ~~\$19,274~~  
 54 30 ~~\$38,543~~ allocated for the prevention of disabilities policy  
 54 31 council established in section 225B.3.

54 32 2. The department shall report at least monthly to the  
 54 33 legislative services agency concerning the department's  
 54 34 operational and program expenditures.

54 35 3. Of the funds appropriated in this section, ~~\$66,150~~

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$7,125,519 compared to estimated FY 2012 and an increase of 103.00 FTE positions. The General Fund increase is provided to maintain FY 2012 staffing and caseload levels.

Requires that priority be given to filling positions related to child protection services and eligibility determination for low-income families.

Requires nonreversion of funds appropriated to DHS Field Operations.

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$1,245,129 and 19.96 FTE positions compared to the estimated FY 2012 appropriation. The General Fund changes include:

- A general increase of \$921,529 for administration.
- An increase of \$323,600 for the College of Direct Support.

Allocates \$38,546 to the Prevention of Disabilities Policy Council.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires the DHS to submit monthly expenditure reports to the LSA.

Allocates \$132,300 to continue the existing contract for technical

55 1 \$132,300 shall be used to continue the contract for the  
 55 2 provision of a program to provide technical assistance,  
 55 3 support, and consultation to providers of habilitation services  
 55 4 and home and community-based services waiver services for  
 55 5 adults with disabilities under the medical assistance program.

assistance for providers of habilitation services under the HCBS  
 Waiver Program.

DETAIL: This is no change compared to the FY 2012 allocation. The  
 DHS is allowed to use a sole source contract to distribute these funds.

55 6 4. Of the funds appropriated in this section, ~~\$88,200~~  
 55 7 \$500,000 shall be used to continue the contract to expand  
 55 8 the provision of nationally accredited and recognized  
 55 9 internet-based training to include mental health and disability  
 55 10 services providers.

Allocates \$500,000 to continue the contract with the College of Direct  
 Support to expand the provision of nationally accredited internet-based  
 training, including mental health and disability service providers.

DETAIL: This is an increase of \$323,600 compared to the FY 2012  
 allocation.

55 11 5. Of the funds appropriated in this section, ~~\$250,000~~  
 55 12 \$500,000 shall be used for continuation of child protection  
 55 13 system improvements addressed in 2011 Iowa Acts, ~~House File~~  
 55 14 ~~562, as enacted~~ chapter 28.

Allocates \$500,000 to implement the child protection system  
 improvements concerning the Child Abuse Registry in Iowa Code  
 chapter 28.

DETAIL: This is no change compared to the FY 2012 allocation.

55 15 6. Notwithstanding section 8.33, moneys appropriated in  
 55 16 this section that remain unencumbered or unobligated at the  
 55 17 close of the fiscal year shall not revert but shall remain  
 55 18 available for expenditure for the purposes designated until the  
 55 19 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated for General  
 Administration.

55 20 Sec. 32. 2011 Iowa Acts, chapter 129, section 140, is  
 55 21 amended to read as follows:

55 22 SEC. 140. VOLUNTEERS. There is appropriated from the  
 55 23 general fund of the state to the department of human services  
 55 24 for the fiscal year beginning July 1, 2012, and ending June 30,  
 55 25 2013, the following amount, or so much thereof as is necessary,  
 55 26 to be used for the purpose designated:

55 27 For development and coordination of volunteer services:  
 55 28 .....\$ 42,330  
 55 29 ..... 84,660

General Fund appropriation to the DHS for the development and  
 coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated FY 2012.

#### 55 30 PROVIDER REIMBURSEMENT — NURSING FACILITIES

55 31 Sec. 33. 2011 Iowa Acts, chapter 129, section 141,  
 55 32 subsection 1, paragraph a, subparagraph (1), is amended to read  
 55 33 as follows:

55 34 (1) For the fiscal year beginning July 1, 2012, the total  
 55 35 state funding amount for the nursing facility budget shall not  
 56 1 exceed ~~\$225,457,724~~ \$237,226,901.

Caps nursing facility reimbursements at \$237,226,901 and requires the  
 DHS to adjust the inflation factor in the case-mix reimbursement rate if  
 expenditures exceed the cap.

DETAIL: This is an increase of \$11,769,177 compared to the FY 2012 cap.

56 2 PROVIDER REIMBURSEMENT — PHARMACY, PMICS, HOME HEALTH  
56 3 AGENCIES, HCBS WAIVER  
56 4 Sec. 34. 2011 Iowa Acts, chapter 129, section 141,  
56 5 subsection 1, paragraphs b, f, i, and q, are amended to read as  
56 6 follows:

Requires a reimbursement rate of \$11.10 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower.

56 7 b. (1) For the fiscal year beginning July 1, 2012, the  
56 8 department shall reimburse pharmacy dispensing fees using a  
56 9 single rate of ~~\$4.34~~ \$11.10 per prescription or the pharmacy's  
56 10 usual and customary fee, whichever is lower. ~~However,~~  
56 11 ~~the department shall adjust the dispensing fee specified~~  
56 12 ~~in this paragraph to distribute an additional \$2,981,980~~  
56 13 ~~in reimbursements for pharmacy dispensing fees under this~~  
56 14 ~~paragraph for the fiscal year.~~

DETAIL: This is an increase of \$6.76 compared to the FY 2012 dispensing fee. This change is budget neutral with the implementation of the new Average Acquisition Cost reimbursement methodology.

56 15 (2) The department shall implement an average acquisition  
56 16 cost reimbursement methodology for all drugs covered under the  
56 17 medical assistance program. The methodology shall utilize a  
56 18 survey of pharmacy invoices in determining the reimbursement.  
56 19 Pharmacies and providers that are enrolled in the medical  
56 20 assistance program shall make available drug acquisition cost  
56 21 information, product availability information, and other  
56 22 information deemed necessary by the department to assist the  
56 23 department in monitoring and revising reimbursement rates and  
56 24 for efficient operation of the pharmacy benefit.

Requires the DHS to implement an Average Acquisition Cost reimbursement methodology for pharmacies and requires pharmacies enrolled in the Medicaid program to make available drug acquisition costs and product availability information.

56 25 (a) A pharmacy or provider shall produce and submit the  
56 26 requested information in the manner and format requested by the  
56 27 department or its designee at no cost to the department or its  
56 28 designee.

Requires pharmacies to submit the requested information in a format requested by the DHS at no cost to DHS or its designee.

56 29 (b) A pharmacy or provider shall submit information to the  
56 30 department or its designee within the time frame indicated  
56 31 following receipt of a request for information unless the  
56 32 department or its designee grants an extension upon written  
56 33 request of the pharmacy or provider.

Requires pharmacies to submit information to the DHS or its designee within the timeframe requested unless an extension is granted.

56 34 f. For the fiscal year beginning July 1, 2012, reimbursement  
56 35 rates for home health agencies shall ~~remain at be increased by~~  
57 1 2 percent over the rates in effect on June 30, 2012, not to  
57 2 exceed a home health agency's actual allowable cost.

Provides a 2.00% rate increase compared to the rate in effect for FY 2012 for Home Health Agencies.



57 3 i. (1) For the fiscal year beginning July 1, 2012,  
 57 4 state-owned psychiatric medical institutions for children shall  
 57 5 receive cost-based reimbursement for 100 percent of the actual  
 57 6 and allowable costs for the provision of services to recipients  
 57 7 of medical assistance.

Requires the reimbursement rates for State-owned PMICs to be set at 100.00% of allowable costs.

57 8 (2) For the nonstate-owned psychiatric medical institutions  
 57 9 for children, reimbursement rates shall be based on the  
 57 10 reimbursement methodology developed by the department as  
 57 11 required for federal compliance.

Requires nonstate-owned PMICS to be reimbursed based on the reimbursement methodology developed by the DHS.

57 12 (3) As a condition of participation in the medical  
 57 13 assistance program, enrolled providers shall accept the medical  
 57 14 assistance reimbursement rate for any covered goods or services  
 57 15 provided to recipients of medical assistance who are children  
 57 16 under the custody of a psychiatric medical institution for  
 57 17 children.

Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.

57 18 q. For the fiscal year beginning July 1, 2012, the  
 57 19 ~~department shall adjust the rates in effect on June 30, 2012,~~  
 57 20 reimbursement rates for providers of home and community-based  
 57 21 services waiver services ~~to distribute an additional \$1,500,000~~  
 57 22 ~~in reimbursements to such providers for the fiscal year shall~~  
 57 23 be increased by 2 percent over the rates in effect on June 30,  
 57 24 2012.

Provides a 2.00% rate increase compared to the rate in effect for FY 2012 for HCBS Waiver Providers.

57 25 PROVIDER REIMBURSEMENT — FOSTER FAMILY AND GROUP FOSTER CARE  
 57 26 Sec. 35. 2011 Iowa Acts, chapter 129, section 141,  
 57 27 subsections 4 and 6, are amended to read as follows:

57 28 4. For the fiscal year beginning July 1, 2012,  
 57 29 notwithstanding section 234.38, the foster family basic daily  
 57 30 maintenance rate and the maximum adoption subsidy rate for  
 57 31 children ages 0 through 5 years shall be ~~\$15.74~~ \$16.37, the  
 57 32 rate for children ages 6 through 11 years shall be ~~\$16.37~~  
 57 33 \$17.02, the rate for children ages 12 through 15 years shall be  
 57 34 ~~\$17.92~~ \$18.64, and the rate for children and young adults ages  
 57 35 16 and older shall be ~~\$18.16~~ \$18.89. The maximum supervised  
 58 1 apartment living foster care reimbursement rate shall be \$25.00  
 58 2 per day. For youth ages 18 to 21 who have exited foster care,  
 58 3 the maximum preparation for adult living program maintenance  
 58 4 rate shall be \$574.00 per month. The maximum payment for  
 58 5 adoption subsidy nonrecurring expenses shall be limited to \$500  
 58 6 and the disallowance of additional amounts for court costs and  
 58 7 other related legal expenses implemented pursuant to 2010 Iowa  
 58 8 Acts, chapter 1031, section 408 shall be continued.

Provides the daily family foster care rates, maximum monthly rate for the PALs Program, and maximum adoption subsidy rates for children by age range for FY 2013. Sets the maximum legal fee reimbursement for the Adoption Subsidy Program at \$500 for FY 2013.

DETAIL: The daily family and group foster care rates and the daily adoption subsidy rates are increased by 4.00% compared to FY 2012. All other rates are unchanged compared to FY 2012.

58 9 6. a. For the fiscal year beginning July 1, 2012, the  
 58 10 reimbursement rates for family-centered service providers,  
 58 11 family foster care service providers, ~~group foster care service~~  
 58 12 ~~providers~~, and the resource family recruitment and retention  
 58 13 contractor shall remain at the rates in effect on June 30,  
 58 14 2012.

Maintains foster care reimbursement rates for specified providers in FY 2013 at the same level as FY 2012.

58 15 b. For the fiscal year beginning July 1, 2012, the  
 58 16 reimbursement rate for group foster care service providers  
 58 17 shall be increased by 4 percent over the rate in effect on June  
 58 18 30, 2012.

58 19 PROVIDER REIMBURSEMENT — CHILD CARE  
 58 20 Sec. 36. 2011 Iowa Acts, chapter 129, section 141,  
 58 21 subsection 10, is amended to read as follows:

58 22 10. For the fiscal year beginning July 1, 2012, for child  
 58 23 care providers reimbursed under the state child care assistance  
 58 24 program, the department shall set provider reimbursement  
 58 25 rates based on the rate reimbursement survey completed in  
 58 26 December 2004. Effective July 1, 2012, the child care provider  
 58 27 reimbursement rates shall ~~remain at~~ be increased by 4 percent  
 58 28 over the rates in effect on June 30, 2012. The department  
 58 29 shall set rates in a manner so as to provide incentives for a  
 58 30 nonregistered provider to become registered by applying the  
 58 31 increase only to registered and licensed providers.

Provides a 4.00% rate increase compared to the rate in effect for FY 2012 for Child Care Assistance.

58 32 REBASING STUDY — MEDICAID HOME HEALTH AND HCBS WAIVER SERVICE  
 58 33 PROVIDERS

58 34 Sec. 37. 2011 Iowa Acts, chapter 129, section 141, is  
 58 35 amended by adding the following new subsection:  
 59 1 NEW SUBSECTION 10A. The department shall review  
 59 2 reimbursement of home health agency and home and  
 59 3 community-based services waiver services providers and shall  
 59 4 submit a recommendation for a rebasing methodology applicable  
 59 5 to such providers for the fiscal year beginning July 1, 2013,  
 59 6 and thereafter, to the individuals identified in this division  
 59 7 of this Act for receipt of reports.

Requires the DHS to review reimbursement for Home Health and HCBS Waiver services providers and submit recommendations for rebasing methodology for FY 2013.

59 8 ELDERLY WAIVER

59 9 Sec. 38. 2011 Iowa Acts, chapter 129, section 141, is  
 59 10 amended by adding the following new subsection:  
 59 11 new subsection 10B. The department shall increase the  
 59 12 monthly reimbursement cap for the medical assistance home and  
 59 13 community-based services waiver for the elderly to \$1,400 per  
 59 14 month.

Increases the HCBS Elderly Waiver cap from \$1,117 per month to \$1,400 per month.

DETAIL: This increase is estimated to cost the Medicaid Program \$3,110,761 in FY 2013.

## 59 15 REPORTS

59 16 Sec. 39. 2011 Iowa Acts, chapter 129, section 143, is  
 59 17 amended to read as follows:

59 18 SEC. 143. REPORTS. Any reports or other information  
 59 19 required to be compiled and submitted under this Act shall be  
 59 20 submitted to the chairpersons and ranking members of the joint  
 59 21 appropriations subcommittee on health and human services, the  
 59 22 legislative services agency, and the legislative caucus staffs  
 59 23 on or before the dates specified for submission of the reports  
 59 24 or information.

Requires any other reports required by this Bill to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

59 25 DIVISION V  
 59 26 HEALTH CARE ACCOUNTS AND FUNDS

## 59 27 PHARMACEUTICAL SETTLEMENT ACCOUNT

59 28 Sec. 40. 2011 Iowa Acts, chapter 129, section 145, is  
 59 29 amended to read as follows:

59 30 SEC. 145. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 59 31 appropriated from the pharmaceutical settlement account created  
 59 32 in section 249A.33 to the department of human services for the  
 59 33 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 59 34 the following amount, or so much thereof as is necessary, to be  
 59 35 used for the purpose designated:

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

60 1 Notwithstanding any provision of law to the contrary, to  
 60 2 supplement the appropriations made in this Act for medical  
 60 3 contracts under the medical assistance program for the fiscal  
 60 4 year beginning July 1, 2012, and ending June 30, 2013:  
 60 5 ..... \$ 2,716,807

DETAIL: This is a decrease of \$8,190,650 compared to estimated FY 2012. The decrease is due to moving the appropriation back to the General Fund.

60 6 IOWACARE ACCOUNT APPROPRIATIONS — UNIVERSITY OF IOWA HOSPITALS  
 60 7 AND CLINICS

60 8 Sec. 41. 2011 Iowa Acts, chapter 129, section 146,  
 60 9 subsection 2, unnumbered paragraph 2, is amended to read as  
 60 10 follows:

60 11 For salaries, support, maintenance, equipment, and  
 60 12 miscellaneous purposes, for the provision of medical and  
 60 13 surgical treatment of indigent patients, for provision of  
 60 14 services to members of the expansion population pursuant to  
 60 15 chapter 249J, and for medical education:

IowaCare Account appropriation of \$45,654,133 to the State Board of Regents to be distributed to the UIHC.

60 16 ..... \$ ~~44,226,279~~  
 60 17 ..... 45,654,133

DETAIL: This is an increase of \$1,427,854 compared to the estimated FY 2012 appropriation. The increase is due to increased enrollment in the Program.

## 60 18 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE TEACHING

60 19 Sec. 42. 2011 Iowa Acts, chapter 129, section 146,  
 60 20 subsection 4, unnumbered paragraph 2, is amended to read as  
 60 21 follows:

60 22 For distribution to a publicly owned acute care teaching  
 60 23 hospital located in a county with a population over 350,000 for  
 60 24 the provision of medical and surgical treatment of indigent  
 60 25 patients, for provision of services to members of the expansion  
 60 26 population pursuant to chapter 249J, and for medical education:  
 60 27 .....\$ 65,000,000  
 60 28 .....70,000,000

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$5,000,000 compared to estimated FY 2012. The increase is due to care being shifted from the UIHC. Broadlawns transfers \$42,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

60 29 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE HOSPITAL  
 60 30 ALLOCATIONS

60 31 Sec. 43. 2011 Iowa Acts, chapter 129, section 146,  
 60 32 subsection 4, paragraphs a and b, are amended to read as  
 60 33 follows:  
 60 34 a. Notwithstanding any provision of law to the contrary,  
 60 35 the amount appropriated in this subsection shall be distributed  
 61 1 based on claims submitted, adjudicated, and paid by the Iowa  
 61 2 Medicaid enterprise plus a monthly disproportionate share  
 61 3 hospital payment. Any amount appropriated in this subsection  
 61 4 in excess of ~~\$60,000,000~~ \$65,000,000 shall be distributed only  
 61 5 if the sum of the expansion population claims adjudicated  
 61 6 and paid by the Iowa Medicaid enterprise plus the estimated  
 61 7 disproportionate share hospital payments exceeds ~~\$60,000,000~~  
 61 8 \$65,000,000. The amount paid in excess of ~~\$60,000,000~~  
 61 9 \$65,000,000 shall not adjust the original monthly payment  
 61 10 amount but shall be distributed monthly based on actual claims  
 61 11 adjudicated and paid by the Iowa Medicaid enterprise plus  
 61 12 the estimated disproportionate share hospital amount. Any  
 61 13 amount appropriated in this subsection in excess of ~~\$60,000,000~~  
 61 14 \$65,000,000 shall be allocated only if federal funds are  
 61 15 available to match the amount allocated. Pursuant to paragraph  
 61 16 "b", of the amount appropriated in this subsection, not more  
 61 17 than \$4,000,000 shall be distributed for prescription drugs,  
 61 18 ~~and podiatry services, and optometric services.~~  
 61 19 b. Notwithstanding any provision of law to the contrary,  
 61 20 the hospital identified in this subsection, shall be reimbursed  
 61 21 for outpatient prescription drugs, ~~and podiatry services,~~  
 61 22 ~~and optometric services~~ provided to members of the expansion  
 61 23 population pursuant to all applicable medical assistance  
 61 24 program rules, in an amount not to exceed \$4,000,000.

Increases the guaranteed amount to Broadlawns from to \$65.0 million for FY 2013.

DETAIL: This is an increase of \$5,000,000 compared to FY 2012. Broadlawns can received up to \$70,000,000, but they have to provide claims to support any additional appropriations over \$65,000,000.

61 25 IOWACARE ACCOUNT — REGIONAL PROVIDER NETWORK  
 61 26 Sec. 44. 2011 Iowa Acts, chapter 129, section 146,  
 61 27 subsection 5, unnumbered paragraph 2, is amended to read as  
 61 28 follows:

61 29 For payment to the regional provider network specified  
 61 30 by the department pursuant to section 249J.7 for provision  
 61 31 of covered services to members of the expansion population  
 61 32 pursuant to chapter 249J:  
 61 33 .....\$ 3,472,176  
 61 34 .....4,986,366

IowaCare regional provider network appropriation for FY 2012.

DETAIL: This is a increase of \$1,514,190 compared to the estimated FY 2012 appropriation. The increase is due to additional enrollment in the Program.

61 35 ACCOUNT FOR HEALTH CARE TRANSFORMATION

62 1 Sec. 45. 2011 Iowa Acts, chapter 129, section 148, is  
 62 2 amended to read as follows:

62 3 SEC. 148. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE  
 62 4 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.  
 62 5 Notwithstanding any provision to the contrary, there is  
 62 6 appropriated from the account for health care transformation  
 62 7 created in section 249J.23 to the department of human services  
 62 8 for the fiscal year beginning July 1, 2012, and ending June  
 62 9 30, 2013, the following amounts, or so much thereof as is  
 62 10 necessary, to be used for the purposes designated:

62 11 1. For the provision of an IowaCare nurse helpline for the  
 62 12 expansion population as provided in section 249J.6:  
 62 13 .....\$ 50,000  
 62 14 .....100,000

Appropriation from the Health Care Transformation Account (HCTA) for a medical information hotline for IowaCare enrollees.

DETAIL: This is no change compared to the current level of HCTA support.

62 15 2. For other health promotion partnership activities  
 62 16 pursuant to section 249J.14:  
 62 17 .....\$ 300,000  
 62 18 .....600,000

Appropriation from the HCTA for other health partnership activities related to IowaCare.

DETAIL: This is no change compared to the current level of HCTA support.

62 19 3. For the costs related to audits, performance  
 62 20 evaluations, and studies required pursuant to chapter 249J:  
 62 21 .....\$ 62,500  
 62 22 .....125,000

Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.

DETAIL: This is no change compared to the current level of HCTA support.

62 23 4. For administrative costs associated with chapter 249J:

Appropriation from the HCTA for IowaCare administrative costs.

|       |       |    |                  |
|-------|-------|----|------------------|
| 62 24 | ..... | \$ | 566,206          |
| 62 25 |       |    | <u>1,132,412</u> |

DETAIL: This is no change compared to the current level of HCTA support.

|       |  |    |                  |
|-------|--|----|------------------|
| 62 26 | 5. For planning and development, in cooperation with the       |    |                  |
| 62 27 | department of public health, of a phased-in program to provide |    |                  |
| 62 28 | a dental home for children in accordance with section 249J.14: |    |                  |
| 62 29 | .....  | \$ | 500,000          |
| 62 30 |  |    | <u>1,000,000</u> |

Appropriation from the HCTA to the DHS and the DPH to provide a dental home for children program.

DETAIL: This is no change compared to the current level of HCTA support.

|       |   |    |               |
|-------|---|----|---------------|
| 62 31 | 6. For continuation of the establishment of the tuition   |    |               |
| 62 32 | assistance for individuals serving individuals with       |    |               |
| 62 33 | disabilities pilot program, as enacted in 2008 Iowa Acts, |    |               |
| 62 34 | chapter 1187, section 130:                                |    |               |
| 62 35 | .....   | \$ | 25,000        |
| 63 1  |   |    | <u>50,000</u> |

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

DETAIL: This is no change compared to the current level of HCTA support.

|      |                           |    |                  |
|------|---------------------------|----|------------------|
| 63 2 | 7. For medical contracts: |    |                  |
| 63 3 | .....                     | \$ | 1,000,000        |
| 63 4 |                           |    | <u>2,400,000</u> |

Appropriation from the HCTA for Medical Contracts.

DETAIL: This is an increase of \$400,000 compared to estimated FY 2012.

|      |  |    |                |
|------|--|----|----------------|
| 63 5 | 8. For payment to the publicly owned acute care teaching       |    |                |
| 63 6 | hospital located in a county with a population of over 350,000 |    |                |
| 63 7 | that is a participating provider pursuant to chapter 249J:     |    |                |
| 63 8 | .....  | \$ | 145,000        |
| 63 9 |  |    | <u>290,000</u> |

Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.

DETAIL: This is no change compared to the current level of HCTA support.

|       |   |  |  |
|-------|---|--|--|
| 63 10 | Disbursements under this subsection shall be made monthly.    |  |  |
| 63 11 | The hospital shall submit a report following the close of the |  |  |
| 63 12 | fiscal year regarding use of the funds appropriated in this   |  |  |
| 63 13 | subsection to the persons specified in this Act to receive    |  |  |
| 63 14 | reports.  |  |  |

Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires an FY 2011 report from the Medical Center.

|       |  |    |                |
|-------|--|----|----------------|
| 63 15 | 9. For transfer to the department of public health to be   |    |                |
| 63 16 | used for the costs of medical home system advisory council |    |                |
| 63 17 | established pursuant to section 135.159:                   |    |                |
| 63 18 | .....  | \$ | 116,679        |
| 63 19 |  |    | <u>233,357</u> |

Appropriation from the HCTA to the Medical Home Advisory Council.

DETAIL: This is no change compared to the current level of HCTA support.

|       |  |    |                |
|-------|--|----|----------------|
| 63 20 | 10. For continued implementation of a uniform cost report: |    |                |
| 63 21 | .....  | \$ | 75,000         |
| 63 22 |  |    | <u>150,000</u> |

Appropriation from the HCTA to the Iowa Medicaid Enterprise (IME) for the implementation of a uniform cost report.

DETAIL: This is no change compared to the current level of HCTA support.

63 23 11. For continued implementation of an electronic medical  
63 24 records system:  
63 25 .....\$ 50,000  
63 26 .....100,000

Appropriation from the HCTA to the IME for the implementation of Electronic Medical Records System.

DETAIL: This is no change compared to the current level of HCTA support.

63 27 Notwithstanding section 8.33, funds allocated in this  
63 28 subsection that remain unencumbered or unobligated at the close  
63 29 of the fiscal year shall not revert but shall remain available  
63 30 in succeeding fiscal years to be used for the purposes  
63 31 designated.

Allows the DHS to carry forward funds appropriated for Electronic Medical Records.

63 32 12. For transfer to the department of public health to  
63 33 support the department's activities relating to health and  
63 34 long-term care access as specified pursuant to chapter 135,  
63 35 division XXIV:  
64 1 .....\$ 67,107  
64 2 .....134,214

Appropriation from the HCTA to the Health and Long-Term Care Access Council.

DETAIL: This is no change compared to the current level of HCTA support.

64 3 13. For continuation of an accountable care organization  
64 4 pilot project:  
64 5 .....\$ 50,000  
64 6 .....100,000

Appropriation from the HCTA for an Accountable Care Organization pilot project.

DETAIL: This is no change compared to the current level of HCTA support.

64 7 14. For the continued development of a provider payment  
64 8 system plan to provide recommendations to reform the health  
64 9 care provider payment system as an effective way to promote  
64 10 coordination of care, lower costs, and improve quality:  
64 11 .....\$ 100,000

Appropriation to the IME for development of a provider payment system plan.

DETAIL: This is a new appropriation for FY 2013.

64 12 15. For transfer to the department of public health to  
64 13 be used as state matching funds for the health information  
64 14 technology ~~system~~ network developed by the department of public  
64 15 health:  
64 16 .....\$ 481,993  
64 17 .....363,987

Appropriation from the HCTA to the DPH to be used for State matching funds for the ARRA grant to develop a Statewide health information technology network.

DETAIL: This is no change compared to the current level of HCTA support.

64 18 16. To supplement the appropriation for medical assistance:  
64 19 .....\$ 1,956,245

Appropriation from the HCTA to supplement the Medicaid Program.

DETAIL: This is no change compared to the current level of HCTA

support.

Allows the DHS to transfer funds among appropriations in this Section to carry out the purpose of the HCTA. The DHS is required to report any transfers to the LSA.

64 20 Notwithstanding section 8.39, subsection 1, without the  
64 21 prior written consent and approval of the governor and the  
64 22 director of the department of management, the director of human  
64 23 services may transfer funds among the appropriations made in  
64 24 this section as necessary to carry out the purposes of the  
64 25 account for health care transformation. The department shall  
64 26 report any transfers made pursuant to this section to the  
64 27 legislative services agency.

#### 64 28 MEDICAID FRAUD FUND

Appropriation from the Medicaid Fraud Fund to the Medicaid Program.

DETAIL: This is a new appropriation for FY 2013.

64 29 Sec. 46. 2011 Iowa Acts, chapter 129, section 150, is  
64 30 amended to read as follows:  
64 31 SEC. 150. MEDICAID FRAUD ~~ACCOUNT~~ FUND — DEPARTMENT OF  
64 32 HUMAN SERVICES. There is appropriated from the Medicaid fraud  
64 33 ~~account fund~~ created in section 249A.7 to the department of  
64 34 human services for the fiscal year beginning July 1, 2012, and  
64 35 ending June 30, 2013, the following amount, or so much thereof  
65 1 as is necessary, to be used for the purposes designated:  
65 2 To supplement the appropriation made in this Act from the  
65 3 general fund of the state to the department of human services  
65 4 for medical assistance for the fiscal year beginning July 1,  
65 5 2012, and ending June 30, 2013:  
65 6 ..... \$ 2,000,000

#### 65 7 QUALITY ASSURANCE TRUST FUND

Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.

DETAIL: This is a decrease of \$2,500,000 compared to estimated FY 2012. The reduction is due to less revenue available in the Fund.

65 8 Sec. 47. 2011 Iowa Acts, chapter 129, section 151, is  
65 9 amended to read as follows:  
65 10 SEC. 151. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF  
65 11 HUMAN SERVICES. Notwithstanding any provision to the contrary  
65 12 and subject to the availability of funds, there is appropriated  
65 13 from the quality assurance trust fund created in section  
65 14 249L.4 to the department of human services for the fiscal year  
65 15 beginning July 1, 2012, and ending June 30, 2013, the following  
65 16 amounts, or so much thereof as is necessary for the purposes  
65 17 designated:  
65 18 To supplement the appropriation made in this Act from the  
65 19 general fund of the state to the department of human services  
65 20 for medical assistance:  
65 21 ..... \$ 29,000,000  
65 22 ..... 26,500,000

#### 65 23 HOSPITAL HEALTH CARE ACCESS TRUST FUND



65 24 Sec. 48. 2011 Iowa Acts, chapter 129, section 152, is  
 65 25 amended to read as follows:  
 65 26 SEC. 152. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
 65 27 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to  
 65 28 the contrary and subject to the availability of funds, there is  
 65 29 appropriated from the hospital health care access trust fund  
 65 30 created in section 249M.4 to the department of human services  
 65 31 for the fiscal year beginning July 1, 2012, and ending June  
 65 32 30, 2013, the following amounts, or so much thereof as is  
 65 33 necessary, for the purposes designated:

65 34 1. To supplement the appropriation made in this Act from the  
 65 35 general fund of the state to the department of human services  
 66 1 for medical assistance:

|      |       |    |                   |
|------|-------|----|-------------------|
| 66 2 | ..... | \$ | 39,223,800        |
| 66 3 |       |    | <u>33,898,400</u> |

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

DETAIL: This is a decrease of \$5,325,400 compared to estimated FY 2012. The reduction is due to less revenue available in the Fund.

66 4 2. For deposit in the nonparticipating provider  
 66 5 reimbursement fund created in section 249J.24A to be used for  
 66 6 the purposes of the fund:

|      |       |    |                |
|------|-------|----|----------------|
| 66 7 | ..... | \$ | 776,200        |
| 66 8 |       |    | <u>801,600</u> |

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

DETAIL: This is an increase of \$25,400 compared to estimated net FY 2012. These funds are matched with federal dollars for a \$2,000,000 appropriation from the IowaCare Account to providers, that are not part of the IowaCare network, that care for IowaCare patients.

## 66 9 MISCELLANEOUS PROVISIONS

66 10 Sec. 49. 2011 Iowa Acts, chapter 129, section 153, is  
 66 11 amended to read as follows:

66 12 SEC. 153. MEDICAL ASSISTANCE PROGRAM — NONREVERSION  
 66 13 FOR FY 2012-2013. Notwithstanding section 8.33, if moneys  
 66 14 appropriated for purposes of the medical assistance program  
 66 15 for the fiscal year beginning July 1, 2012, and ending June  
 66 16 30, 2013, from the general fund of the state, the Medicaid  
 66 17 fraud account, the quality assurance trust fund, and the  
 66 18 hospital health care access trust fund, are in excess of actual  
 66 19 expenditures for the medical assistance program and remain  
 66 20 unencumbered or unobligated at the close of the fiscal year,  
 66 21 the excess moneys shall not revert but shall remain available  
 66 22 for expenditure for the purposes of the medical assistance  
 66 23 program until the close of the succeeding fiscal year.

Specifies that all funds received by the Medicaid Program will not revert but remain available for expenditures in FY 2013.

66 24 Sec. 50. REPEAL. 2011 Iowa Acts, chapter 129, section 149,

Repeals the FY 2013 appropriation of \$669,764 from the Medicaid

66 25 is repealed.

Fraud Fund to the Department of Inspections and Appeals Assisted Living Inspections.

DETAIL: This appropriation is addressed in SF 2313 (Administration and Regulation Appropriations Act).

66 26 DIVISION VI  
66 27 CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD ENROLLMENT  
66 28 CONTINGENCY FUND  
66 29 Sec. 51. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD  
66 30 ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE OF FUNDS —  
66 31 FY 2011-2012.

66 32 1. Moneys received from the federal government through  
66 33 the child enrollment contingency fund established pursuant  
66 34 to section 103 of the federal Children's Health Insurance  
66 35 Program Reauthorization Act of 2009, Pub.L. No.111-3, are  
67 1 appropriated to the department of human services for the fiscal  
67 2 year beginning July 1, 2011, and ending June 30, 2012, to be  
67 3 used in addition to any other amounts appropriated for the same  
67 4 purposes for the fiscal year as follows:

67 5 a. For adoption subsidy payments and services:  
67 6 ..... \$ 2,177,355

CHIPRA Contingency Fund appropriation of \$2,177,355 to the Adoption Subsidy Program to cover projected funding needs in FY 2012.

DETAIL: This is a new appropriation for FY 2012.

67 7 b. For child care programs:  
67 8 ..... \$ 1,212,432

CHIPRA Contingency Fund appropriation of \$1,212,432 to the Child Care Assistance Program to cover projected funding needs in FY 2012.

DETAIL: This is a new appropriation for FY 2012.

67 9 2. Notwithstanding section 8.39, and to the extent  
67 10 that funds appropriated in this section are unexpended or  
67 11 unobligated for the purposes specified in subsection 1, the  
67 12 department of human services may transfer funds within or  
67 13 between any of the appropriations made in this section for the  
67 14 following purposes:

Allows the transfer of unexpended or unobligated funds between the the CCA and Adoption Programs.

67 15 a. For adoption subsidy payments and services.  
67 16 b. For child care assistance.

67 17 Sec. 52. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD  
67 18 ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE OF FUNDS —  
67 19 FY 2012-2013.

67 20 1. a. Moneys received from the federal government through

67 21 the child enrollment contingency fund established pursuant  
 67 22 to section 103 of the federal Children's Health Insurance  
 67 23 Program Reauthorization Act of 2009, Pub.L. No.111-3, are  
 67 24 appropriated to the department of human services for the fiscal  
 67 25 year beginning July 1, 2012, and ending June 30, 2013, to be  
 67 26 used in addition to any other amounts appropriated for the same  
 67 27 purposes for the fiscal year as follows:

67 28 (1) For adoption subsidy payments and services:  
 67 29 ..... \$ 5,290,441

CHIPRA Contingency Fund appropriation of \$5,290,441 to the  
 Adoption Subsidy Program.  
 DETAIL: This is a new appropriation for FY 2013.

67 30 (2) For child care programs:  
 67 31 ..... \$ 7,969,021

CHIPRA Contingency Fund appropriation of \$7,969,021 to the Child  
 Care Assistance Program.  
 DETAIL: This is a new appropriation for FY 2013.

67 32 (3) For mental health and disability services redesign  
 67 33 technical assistance services:  
 67 34 ..... \$ 500,000

Appropriates \$500,000 from the CHIPRA Contingency Fund for  
 technical assistance for the mental health redesign efforts.  
 DETAIL: This is a new appropriation for FY 2013.

67 35 (4) For the field operations integrity claims unit:  
 68 1 ..... \$ 961,100

Appropriates \$961,100 from the CHIPRA Contingency Fund for an  
 Integrated Claims Recovery Unit.

DETAIL: This is a new appropriation for FY 2013. The Unit is to  
 support program integrity and provide ongoing cost savings through  
 eliminating duplicate assistance and establishing overpayment claims  
 for Medicaid, Food Assistance, and FIP.

68 2 (5) For medical assistance program reimbursement and  
 68 3 associated costs:  
 68 4 ..... \$ 4,950,428

Appropriates \$4,950,428 from the CHIPRA Contingency Fund to the  
 Medicaid Program.

DETAIL: This is a new appropriation for FY 2013.

68 5 (6) For lodging expenses associated with patient care  
 68 6 provided at the university of Iowa hospital and clinics under  
 68 7 chapter 249J:  
 68 8 ..... \$ 200,000

Appropriates \$200,000 from the CHIPRA Contingency Fund to DHS for  
 lodging expenses for IowaCare members while patients are receiving  
 treatment at the UIHC.

DETAIL: This is a new appropriation for FY 2013.

68 9 The department of human services shall establish the maximum  
 68 10 number of overnight stays and the maximum rate reimbursed for  
 68 11 overnight lodging, which may be based on the state employee

Requires the DHS to establish a maximum number of overnight stays  
 and maximum rate for lodging and specifies that the funds can not be  
 used as nonfederal share matching funds.

68 12 rate established by the department of administrative services.  
 68 13 The funds allocated under this subparagraph shall not be used  
 68 14 as nonfederal share matching funds.

68 15 (7) For ambulance services associated with patient care  
 68 16 provided under chapter 249J:  
 68 17 ..... \$ 200,000

Appropriates \$200,000 from the CHIPRA Contingency Fund to the DHS to provide ambulance services for IowaCare members.

DETAIL: This is a new appropriation for FY 2013.

68 18 The department of human services shall establish  
 68 19 requirements for use of funds in this subparagraph for  
 68 20 ambulance services when no other third-party payment is  
 68 21 available. The funds allocated in this subparagraph shall not  
 68 22 be used as nonfederal share matching funds.

Requires the DHS to use the funds appropriated for ambulance services when no other third-party funds are available and specifies that the funds can not be used as nonfederal share matching funds.

68 23 (8) For the public purpose of distribution to a statewide  
 68 24 nonprofit organization consisting of low-income housing and  
 68 25 homelessness service providers, advocates, local governments,  
 68 26 lending institutions, and low-income and homeless individuals  
 68 27 to be used to empower low-income individuals and to increase  
 68 28 their access to affordable housing:  
 68 29 ..... \$ 100,000

Appropriates \$100,000 from the CHIPRA Contingency Fund to the DHS to be distributed to a statewide nonprofit organization that helps low-income homeless individuals.

68 30 b. Notwithstanding section 8.39, and to the extent that  
 68 31 funds appropriated in this subsection are unexpended or  
 68 32 unobligated for the purposes specified in paragraph "a",  
 68 33 subparagraphs (1) and (2), for the fiscal year beginning July  
 68 34 1, 2012, the department of human services may transfer funds  
 68 35 within or between any of the appropriations made in this  
 69 1 subsection for the following purposes:

Allows the transfer of unexpended or unobligated funds between the the CCA and Adoption Programs.

69 2 (1) For adoption subsidy payments and services.  
 69 3 (2) For child care assistance.  
 69 4 2. Moneys received from the federal government through  
 69 5 the child enrollment contingency fund established pursuant  
 69 6 to section 103 of the federal Children's Health Insurance  
 69 7 Program Reauthorization Act of 2009, Pub.L. No.111-3, are  
 69 8 appropriated to the department of human services for the fiscal  
 69 9 year beginning July 1, 2012, and ending June 30, 2013, to be  
 69 10 used for audit settlements:

69 11 ..... \$ 2,654,238

Appropriates \$2,654,238 from the CHIPRA Contingency Fund to audit costs associated with a United States Office of Inspector General audit findings.

DETAIL: This is a new appropriation for FY 2012. Requires nonreversion of the funds appropriated for the audit settlements until

the close of FY 2013.

Requires nonreversion of the funds appropriated for the audit settlements until the close of FY 2013.

This Division is effective on enactment.

This Division is retroactive to July 1, 2011.

69 12 Notwithstanding section 8.33, moneys appropriated in this  
69 13 subsection that remain unencumbered or unobligated at the close  
69 14 of the fiscal year shall not revert to any other fund but shall  
69 15 remain available for expenditure for the purposes designated  
69 16 until the close of the succeeding fiscal year.

69 17 Sec. 53. EFFECTIVE DATE PROVISIONS. The section of this  
69 18 division of this Act appropriating moneys received through the  
69 19 federal Child Enrollment Contingency Fund for the fiscal year  
69 20 beginning July 1, 2011, and ending June 30, 2012, being deemed  
69 21 of immediate importance, take effect upon enactment.

69 22 Sec. 54. RETROACTIVE APPLICABILITY. The section of this  
69 23 division of this Act appropriating moneys received through  
69 24 the federal Child Enrollment Contingency Fund for the fiscal  
69 25 year beginning July 1, 2011, and ending June 30, 2012, applies  
69 26 retroactively to July 1, 2011.

69 27 DIVISION VII  
69 28 MENTAL HEALTH AND DISABILITY SERVICES REDESIGN

Transfers all funds remaining in the Mental Health Risk Pool at the end of FY 2012 to the Medicaid Program to be used in FY 2013.

DETAIL: It is projected there will be a balance of \$4,736,918 available to transfer to Medicaid.

69 29 Sec. 55. RISK POOL APPROPRIATION FOR MEDICAL ASSISTANCE  
69 30 PROGRAM. All moneys remaining in the risk pool of the property  
69 31 tax relief fund on June 30, 2012, following the distributions  
69 32 made pursuant to 2012 Iowa Acts, Senate File 2071, are  
69 33 appropriated to the department of human services for the fiscal  
69 34 year beginning July 1, 2012, and ending June 30, 2013, to be  
69 35 used for the purpose designated:  
70 1 To be credited to the appropriation made for the medical  
70 2 assistance program in 2011 Iowa Acts, chapter 129, section 122.

General Fund appropriation for mental health redesign.

DETAIL: This is a new appropriation for FY 2012. Funds in this Section will be used as specified by additional legislation.

70 3 Sec. 56. MENTAL HEALTH AND DISABILITY SERVICES REDESIGN.  
70 4 There is appropriated from the general fund of the state to  
70 5 the department of human services for the fiscal year beginning  
70 6 July 1, 2012, and ending June 30, 2013, the following amount,  
70 7 or so much thereof as is necessary, to be used for the purposes  
70 8 designated:  
70 9 To be used as provided in additional enactments by the  
70 10 Eighty-fourth General Assembly, 2012 Session, for redesign of  
70 11 county-based adult mental health and disability services:  
70 12 ..... \$ 24,893,762

70 13 DIVISION VIII  
70 14 PRIOR APPROPRIATIONS AND RELATED CHANGES

## 70 15 INJURED VETERANS GRANT PROGRAM

70 16 Sec. 57. 2008 Iowa Acts, chapter 1187, section 69,  
 70 17 unnumbered paragraph 1, as amended by 2009 Iowa Acts, chapter  
 70 18 182, section 83, 2010 Iowa Acts, chapter 1192, section 56, and  
 70 19 2011 Iowa Acts, chapter 129, section 53, is amended to read as  
 70 20 follows:  
 70 21 Notwithstanding section 8.33, moneys appropriated in this  
 70 22 subsection that remain unencumbered or unobligated at the close  
 70 23 of the fiscal year shall not revert but shall remain available  
 70 24 for expenditure for the purposes designated until the close of  
 70 25 the fiscal year beginning July 1, ~~2014~~ 2012.

Permits carryforward any remaining funding for the Injured Veterans Grant Program to FY 2013.

70 26 CHILD WELFARE DECATEGORIZATION  
 70 27 FY 2009-2010 NONREVERSION

70 28 Sec. 58. 2009 Iowa Acts, chapter 182, section 14, subsection  
 70 29 5, unnumbered paragraph 2, as enacted by 2011 Iowa Acts,  
 70 30 chapter 129, section 55, is amended to read as follows:  
 70 31 Notwithstanding section 232.188, subsection 5, moneys from  
 70 32 the allocations made in this subsection or made from any other  
 70 33 source for the decategorization of child welfare and juvenile  
 70 34 justice funding initiative under section 232.188 for the fiscal  
 70 35 year beginning July 1, 2009, that are designated as carryover  
 71 1 funding that remain unencumbered or unobligated at the close  
 71 2 of the fiscal year beginning July 1, 2010, shall not revert  
 71 3 but shall be transferred ~~to in equal amounts to~~ the community  
 71 4 housing and services for persons with disabilities revolving  
 71 5 loan program fund created in section 16.185, as enacted by  
 71 6 this division of this 2011 Act and to the supportive and  
 71 7 residential services for individuals who meet the psychiatric  
 71 8 medical institution for children level of care competitive  
 71 9 grant program fund created in section 16.185A, as enacted by  
 71 10 this 2012 Act.

Directs decategorization funds from FY 2011 that were transferred to the Iowa Finance Authority to be split between the Community Housing for Persons with Disabilities Revolving Loan Program Fund and PMIC supportive residential services infrastructure competitive Grand Program.

DETAIL: An estimated \$2.8 million will be split evenly between the Competitive Grant Program and the Revolving Loan Program.

## 71 11 IOWA VETERANS HOME

71 12 Sec. 59. 2011 Iowa Acts, chapter 129, section 3, subsection  
 71 13 2, is amended by adding the following new paragraph:

71 14 NEW PARAGRAPH d. The funds appropriated in this subsection  
 71 15 to the Iowa veterans home that remain available for expenditure  
 71 16 for the succeeding fiscal year pursuant to section 35D.18,  
 71 17 subsection 5, shall be distributed to be used in the succeeding  
 71 18 fiscal year in accordance with this lettered paragraph. The  
 71 19 first \$500,000 shall remain available to be used for the  
 71 20 purposes of the Iowa veterans home. Any remaining balance  
 71 21 shall be credited to the appropriation in this Act for the

Specifies the Veterans Home retain the first \$500,000 of FY 2012 carryforward and transfers the remainder, estimated at \$3,209,490, to the Medicaid Program for FY 2013.

71 22 fiscal year beginning July 1, 2012, for medical assistance.

71 23 FAMILY INVESTMENT PROGRAM — GENERAL FUND

71 24 Sec. 60. 2011 Iowa Acts, chapter 129, section 7, is amended  
71 25 by adding the following new subsection:

71 26 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys  
71 27 appropriated in this section that remain unencumbered or  
71 28 unobligated at the close of the fiscal year shall not revert  
71 29 but shall remain available for expenditure for the purposes  
71 30 designated until the close of the succeeding fiscal year.

Allows DHS to carryforward General Fund dollars appropriated for the FIP in FY 2012 to FY 2013.

71 31 MEDICAL ASSISTANCE

71 32 Sec. 61. 2011 Iowa Acts, chapter 129, section 10, subsection  
71 33 20, paragraph d, is amended to read as follows:

71 34 d. If the savings to the medical assistance program exceed  
71 35 the cost, the department may transfer any savings generated  
72 1 for the fiscal year due to medical assistance program cost  
72 2 containment efforts initiated pursuant to 2010 Iowa Acts,  
72 3 chapter 1031, Executive Order No.20, issued December 16,  
72 4 2009, or cost containment strategies initiated pursuant  
72 5 to this subsection, to the ~~appropriation~~ appropriations  
72 6 made in this division of this Act for medical contracts or  
72 7 general administration to defray the increased contract costs  
72 8 associated with implementing such efforts.

Allows the DHS to transfer savings from cost-containment activities under the Medicaid Program to Medical Contracts or General Administration to defray the increased costs of implementing those activities.

72 9 BEHAVIORAL HEALTH SERVICES ACCOUNT — MEDICAL ASSISTANCE

72 10 Sec. 62. 2011 Iowa Acts, chapter 129, section 10, is amended  
72 11 by adding the following new subsection:

72 12 NEW SUBSECTION 26. Notwithstanding 2009 Iowa Acts,  
72 13 chapter 182, section 9, subsection 16, paragraph "b", as  
72 14 amended by 2010 Iowa Acts, chapter 1192, section 63, as amended  
72 15 by 2011 Iowa Acts, chapter 129, section 54, funds in the  
72 16 account that remain unencumbered or unobligated at the end of  
72 17 the fiscal year beginning July 1, 2011, are appropriated to  
72 18 the department of human services to be used for the medical  
72 19 assistance program for the succeeding fiscal year.

Requires funds from the Medicaid Behavioral Health Account to be carried forward and spent for the Medicaid Program in FY 2013.

DETAIL: It estimated that there will be \$1,000,000 available for the Medicaid Program.

72 20 STATE SUPPLEMENTARY ASSISTANCE

72 21 Sec. 63. 2011 Iowa Acts, chapter 129, section 11, is amended  
72 22 by adding the following new subsection:

72 23 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys  
72 24 appropriated in this section that remain unencumbered or  
72 25 unobligated at the close of the fiscal year shall not revert

Allows DHS to carryforward General Fund dollars appropriated for the State Supplementary Assistance Program in FY 2012 to FY 2013.

72 26 but shall remain available for expenditure for the purposes  
72 27 designated until the close of the succeeding fiscal year.

72 28 FIELD OPERATIONS

72 29 Sec. 64. 2011 Iowa Acts, chapter 129, section 25, is amended  
72 30 by adding the following new unnumbered paragraph:

72 31 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,  
72 32 moneys appropriated in this section that remain unencumbered or  
72 33 unobligated at the close of the fiscal year shall not revert  
72 34 but shall remain available for expenditure for the purposes  
72 35 designated until the close of the succeeding fiscal year.

Requires nonreversion of appropriations to DHS Field Operations in FY 2012.

73 1 GENERAL ADMINISTRATION

73 2 Sec. 65. 2011 Iowa Acts, chapter 129, section 26, is amended  
73 3 by adding the following new subsection:

73 4 NEW SUBSECTION 6. Notwithstanding section 8.33, moneys  
73 5 appropriated in this section that remain unencumbered or  
73 6 unobligated at the close of the fiscal year shall not revert  
73 7 but shall remain available for expenditure for the purposes  
73 8 designated until the close of the succeeding fiscal year.

Requires nonreversion of appropriations to DHS General Administration in FY 2012.

73 9 IOWACARE DISTRIBUTIONS

73 10 Sec. 66. 2011 Iowa Acts, chapter 129, section 35, subsection  
73 11 4, paragraph a, is amended to read as follows:

73 12 a. Notwithstanding any provision of law to the contrary,  
73 13 the amount appropriated in this subsection shall be distributed  
73 14 based on claims submitted, adjudicated, and paid by the Iowa  
73 15 Medicaid enterprise plus a monthly disproportionate share  
73 16 hospital payment. Any amount appropriated in this subsection  
73 17 in excess of ~~\$60,000,000~~ \$56,500,000 shall be distributed only  
73 18 if the sum of the expansion population claims adjudicated  
73 19 and paid by the Iowa Medicaid enterprise plus the estimated  
73 20 disproportionate share hospital payments exceeds ~~\$60,000,000~~  
73 21 \$56,500,000. The amount paid in excess of ~~\$60,000,000~~  
73 22 \$56,500,000 shall not adjust the original monthly payment  
73 23 amount but shall be distributed monthly based on actual claims  
73 24 adjudicated and paid by the Iowa Medicaid enterprise plus  
73 25 the estimated disproportionate share hospital amount. Any  
73 26 amount appropriated in this subsection in excess of ~~\$60,000,000~~  
73 27 \$56,500,000 shall be allocated only if federal funds are  
73 28 available to match the amount allocated. Pursuant to paragraph  
73 29 "b", of the amount appropriated in this subsection, not more  
73 30 than \$4,000,000 shall be distributed for prescription drugs and  
73 31 podiatry services.

Reduces the Guaranteed appropriation for Broadlawns from \$60,000,000 to \$56,500,000 for FY 2012.

DETAIL: Broadlawns is still eligible to receive up to \$65,000,000 in FY 2012 but they have to provide claims data to support any funds in excess of \$56,500,000.



73 32 Sec. 67. 2011 Iowa Acts, chapter 129, section 35, subsection  
 73 33 4, paragraph d, subparagraph (2), is amended to read as  
 73 34 follows:

74 35 (2) Notwithstanding the amount collected and distributed  
 74 1 for deposit in the IowaCare account pursuant to section  
 74 2 249J.24, subsection 4, paragraph "a", subparagraph (2),  
 74 3 the first \$19,000,000 in collections pursuant to section  
 74 4 347.7 between January 1, 2012, and June 30, 2012, shall be  
 74 5 distributed to the treasurer of state for deposit in the  
 74 6 IowaCare account and collections during this time period in  
 74 7 excess of \$19,000,000 shall be distributed to the acute care  
 74 8 teaching hospital identified in this subsection. ~~Of the~~  
 74 9 ~~collections in excess of the \$19,000,000 received by the acute~~  
 74 10 ~~care teaching hospital under this subparagraph (2), \$2,000,000~~  
 74 11 ~~shall be distributed by the acute care teaching hospital to the~~  
 74 12 ~~treasurer of state for deposit in the IowaCare account in the~~  
 74 13 ~~month of July 2012, following the January 1 through June 30,~~  
 74 14 ~~2012, period.~~

Eliminates the second \$2,000,000 transfer from Broadlawns to the State for the IowaCare Program.

DETAIL: Broadlawns and Polk County will still transfer a total of \$40,000,000 for FY 2012 to supplement Program expenditures.

74 15 Sec. 68. IMMEDIATE EFFECTIVE DATE. This division of this  
 74 16 Act, being deemed of immediate importance, takes effect upon  
 74 17 enactment.

This Division takes effect upon enactment.

74 18 Sec. 69. RETROACTIVE APPLICABILITY. The following sections  
 74 19 of this division of this Act apply retroactively to July 1,  
 74 20 2011:

Specifies that the Sections related to Medicaid and Child Welfare decategorization funding are retroactive to July 1, 2011.

74 21 1. The section relating to the transfer of funds from costs  
 74 22 savings under the medical assistance program to appropriations  
 74 23 for medical contracts or general administration for the fiscal  
 74 24 year beginning July 1, 2011, and ending June 30, 2012.

74 25 2. The section relating to the nonreversion of  
 74 26 decategorization of child welfare and juvenile justice funds.

74 27 3. The section relating to the distribution of IowaCare  
 74 28 program funds.

74 29 DIVISION IX  
 74 30 MISCELLANEOUS

74 31 Sec. 70. NEW SECTION 16.185A SUPPORTIVE AND RESIDENTIAL  
 74 32 SERVICES FOR INDIVIDUALS WHO MEET THE PSYCHIATRIC MEDICAL  
 74 33 INSTITUTION FOR CHILDREN LEVEL OF CARE — COMPETITIVE GRANT  
 74 34 PROGRAM FUND.

Creates a competitive grant program for PMICs to construct supportive housing or infrastructure. The Program is to be administered by the Iowa Finance Authority.

74 35 1. A supportive and residential services competitive  
 75 1 grant program fund is created within the authority to further  
 75 2 the availability of supportive and residential services for  
 75 3 individuals who meet the psychiatric medical institution

DETAIL: This is a new grant program for FY 2013. There will be \$1,400,000 available for the program from Child Welfare FY 2011 decategorization funding.

75 4 for children level of care under the medical assistance  
75 5 program. The moneys in the fund are annually appropriated to  
75 6 the authority to be used for the development and operation  
75 7 of a competitive grant program to provide financing to  
75 8 construct supportive housing or develop the infrastructure  
75 9 in which to provide supportive services, including through  
75 10 new construction, acquisition and rehabilitation of existing  
75 11 housing or infrastructure, or conversion or adaptive reuse.  
75 12 2. Moneys transferred by the authority for deposit in the  
75 13 competitive grant program fund, moneys appropriated to the  
75 14 competitive grant program, and any other moneys available to  
75 15 and obtained or accepted by the authority for placement in the  
75 16 fund shall be credited to the fund. Additionally, payment of  
75 17 interest, recaptures of awards, and other repayments to the  
75 18 fund shall be credited to the fund. Notwithstanding section  
75 19 12C.7, subsection 2, interest or earnings on moneys in the fund  
75 20 shall be credited to the fund. Notwithstanding section 8.33,  
75 21 moneys credited to the fund from any other fund that remain  
75 22 unencumbered or unobligated at the close of the fiscal year  
75 23 shall not revert to the other fund.  
75 24 3. The authority shall annually allocate moneys available  
75 25 in the fund for the development of supportive housing or the  
75 26 infrastructure in which to provide supportive services for  
75 27 individuals who meet the psychiatric medical institution for  
75 28 children level of care under the medical assistance program.  
75 29 Moneys allocated to such projects shall be in the form of  
75 30 competitive grants. An application submitted shall contain a  
75 31 commitment of at least a dollar-for-dollar match of the grant  
75 32 assistance.  
75 33 4. a. A project shall demonstrate written approval of the  
75 34 project by the department of human services to the authority  
75 35 prior to application for funding under this section.  
76 1 b. In order to be approved by the department of human  
76 2 services for application for funding under this section, a  
76 3 project shall include all of the following components:  
76 4 (1) Provision of services to individuals who meet the  
76 5 psychiatric medical institution for children level of care  
76 6 under the medical assistance program.  
76 7 (2) Policies and procedures that prohibit discharge of the  
76 8 individual from the services provided by the project provider  
76 9 unless an alternative placement that is acceptable to the  
76 10 client or the client's guardian is identified.  
76 11 5. Housing provided through a project under this section is  
76 12 exempt from the requirements of chapter 135O.  
76 13 6. The authority, in collaboration with the department of  
76 14 human services, shall adopt rules pursuant to chapter 17A to

76 15 administer this section.

76 16 Sec. 71. Section 97B.39, Code 2011, is amended to read as  
76 17 follows:

76 18 97B.39 RIGHTS NOT TRANSFERABLE OR SUBJECT TO LEGAL PROCESS

76 19 — EXCEPTIONS.

76 20 The right of any person to any future payment under this  
76 21 chapter is not transferable or assignable, at law or in  
76 22 equity, and the moneys paid or payable or rights existing  
76 23 under this chapter are not subject to execution, levy,  
76 24 attachment, garnishment, or other legal process, or to the  
76 25 operation of any bankruptcy or insolvency law except for the  
76 26 purposes of enforcing child, spousal, or medical support  
76 27 obligations or marital property orders, or for recovery of  
76 28 medical assistance payments pursuant to section 249A.5. For  
76 29 the purposes of enforcing child, spousal, or medical support  
76 30 obligations, the garnishment or attachment of or the execution  
76 31 against compensation due a person under this chapter shall  
76 32 not exceed the amount specified in 15 U.S.C. §1673(b).  
76 33 The system shall comply with the provisions of a marital  
76 34 property order requiring the selection of a particular benefit  
76 35 option, designated beneficiary, or contingent annuitant if  
77 1 the selection is otherwise authorized by this chapter and  
77 2 the member has not received payment of the member's first  
77 3 retirement allowance. However, a marital property order shall  
77 4 not require the payment of benefits to an alternative payee  
77 5 prior to the member's retirement, prior to the date the member  
77 6 elects to receive a lump sum distribution of accumulated  
77 7 contributions pursuant to section 97B.53, or in an amount that  
77 8 exceeds the benefits the member would otherwise be eligible to  
77 9 receive pursuant to this chapter.

77 10 Sec. 72. Section 135.11, Code Supplement 2011, is amended by  
77 11 adding the following new subsection:

77 12 NEW SUBSECTION 31. Administer a public awareness program  
77 13 for human papillomavirus infection vaccination by identifying  
77 14 medically accurate materials that contain information regarding  
77 15 the risks associated with the various forms of the infection  
77 16 in causing cervical cancer, and any other diseases for which  
77 17 the department may recommend immunization or immunization  
77 18 information, and the availability, effectiveness, and potential  
77 19 risks of those vaccines. The department shall make the  
77 20 identified materials available on the department's internet  
77 21 site, provide education and training to health professionals  
77 22 and the general public regarding the vaccines, and notify  
77 23 each school district in the state of the availability of the

Requires the Iowa Public Employee Retirement System (IPERS) to notify the DHS prior to releasing funds to heirs and benefactors of deceased Medicaid members in order for Medicaid to recover funds spent on the persons behalf.

DETAIL: This change is estimated to save the General Fund \$780,000 in FY 2013.

CODE: Adds the administration of of a public awareness program for human papillomavirus (HPV) infection vaccination to the duties of the DPH.

77 24 information. For the purposes of this subsection, "human  
77 25 papillomavirus" means the group of viruses identified by the  
77 26 centers for disease control and prevention of the United States  
77 27 department of health and human services.

77 28 Sec. 73. Section 135H.10, subsection 3, Code 2011, is  
77 29 amended by striking the subsection.  
77 30 Sec. 74. Section 144D.4, as enacted by 2012 Iowa Acts, House  
77 31 File 2165, section 5, is amended by adding the following new  
77 32 subsection:  
77 33 NEW SUBSECTION 10. A POST form executed between July 1,  
77 34 2008, and June 30, 2012, as part of the patient autonomy in  
77 35 health care decisions pilot project created pursuant to 2008  
78 1 Iowa Acts, chapter 1188, section 36, as amended by 2010 Iowa  
78 2 Acts, chapter 1192, section 58, shall remain effective until  
78 3 revoked or until a new POST form is executed pursuant to this  
78 4 chapter.

78 5 Sec. 75. Section 225B.8, Code Supplement 2011, is amended  
78 6 to read as follows:  
78 7 225B.8 REPEAL.  
78 8 This chapter is repealed July 1, ~~2012~~ 2017.

78 9 Sec. 76. NEW SECTION 231.45 CERTIFIED VOLUNTEER LONG-TERM  
78 10 CARE RESIDENT'S ADVOCATE PROGRAM.  
78 11 1. The department shall establish a certified volunteer  
78 12 long-term care resident's advocate program in accordance with  
78 13 the federal Act to provide assistance to the state and local  
78 14 long-term care resident's advocates.  
78 15 2. The department shall develop and implement a  
78 16 certification process for volunteer long-term care resident's  
78 17 advocates including but not limited to an application process,  
78 18 provision for background checks, classroom or on-site training,  
78 19 orientation, and continuing education.  
78 20 3. The provisions of section 231.42 relating to local  
78 21 long-term care resident's advocates shall apply to certified  
78 22 volunteer long-term care resident's advocates.  
78 23 4. The department shall adopt rules pursuant to chapter 17A  
78 24 to administer this section.

78 25 Sec. 77. Section 453A.35, Code Supplement 2011, is amended  
78 26 to read as follows:  
78 27 453A.35 TAX AND FEES PAID TO ~~GENERAL FUND~~ ~~STANDING~~  
78 28 ~~APPROPRIATION TO~~ HEALTH CARE TRUST FUND.  
78 29 1. ~~a. With the exception of revenues credited to the health~~  
78 30 ~~care trust fund pursuant to paragraph "b", the~~ The proceeds  
78 31 derived from the sale of stamps and the payment of taxes, fees,

CODE: Strikes Iowa Code language stating that the DHS is not to include services provided by psychiatric medical institutions for children in any managed care contract.

Extends the repeal of the Prevention and Disabilities Council from July 1, 2012, to July 1, 2017.

Requires the Department on Aging to create a Certified Volunteer Long-Term Care Resident's Advocate Program.

DETAIL: This is a new Program for FY 2013.

CODE: Requires all revenues raised by the tobacco tax to be credited to the Health Care Trust fund.

DETAIL: The fund currently receives \$106,016,400 in tobacco taxes. This change would increase that by an additional \$113,200,000 to \$219,216,400 million for FY 2013.

78 32 and penalties provided for under this chapter, and the permit  
 78 33 fees received from all permits issued by the department, shall  
 78 34 be credited to the ~~general fund of the state.~~

78 35 ~~—b.—Of the revenues generated from the tax on cigarettes  
 79 1 pursuant to section 453A.6, subsection 1, and from the tax on  
 79 2 tobacco products as specified in section 453A.43, subsections  
 79 3 1, 2, 3, and 4, the first one hundred six million sixteen  
 79 4 thousand four hundred dollars shall be credited to the health  
 79 5 care trust fund created in section 453A.35A.~~

79 6 2. All permit fees provided for in this chapter and  
 79 7 collected by cities in the issuance of permits granted by the  
 79 8 cities shall be paid to the treasurer of the city where the  
 79 9 permit is effective, or to another city officer as designated  
 79 10 by the council, and credited to the general fund of the city.  
 79 11 Permit fees so collected by counties shall be paid to the  
 79 12 county treasurer.

79 13 Sec. 78. Section 453A.35A, subsection 1, Code Supplement  
 79 14 2011, is amended to read as follows:

79 15 1. A health care trust fund is created in the office of  
 79 16 the treasurer of state. The fund consists of the revenues  
 79 17 ~~generated from the tax on cigarettes pursuant to section  
 79 18 453A.6, subsection 1, and from the tax on tobacco products  
 79 19 as specified in section 453A.43, subsections 1, 2, 3, and 4,  
 79 20 that are credited to the health care trust fund, annually,  
 79 21 pursuant to section 453A.35 derived from the sale of stamps  
 79 22 and the payment of taxes, fees, and penalties provided for  
 79 23 under this chapter, and the permit fees received from all  
 79 24 permits issued by the department.~~ Moneys in the fund shall be  
 79 25 separate from the general fund of the state and shall not be  
 79 26 considered part of the general fund of the state. However, the  
 79 27 fund shall be considered a special account for the purposes  
 79 28 of section 8.53 relating to generally accepted accounting  
 79 29 principles. Moneys in the fund shall be used only as specified  
 79 30 in this section and shall be appropriated only for the uses  
 79 31 specified. Moneys in the fund are not subject to section 8.33  
 79 32 and shall not be transferred, used, obligated, appropriated,  
 79 33 or otherwise encumbered, except as provided in this section.  
 79 34 Notwithstanding section 12C.7, subsection 2, interest or  
 79 35 earnings on moneys deposited in the fund shall be credited to  
 80 1 the fund.

80 2 DIVISION X  
 80 3 DIRECT CARE PROFESSIONALS

80 4 Sec. 79. NEW SECTION 152F.1 DEFINITIONS.  
 80 5 As used in this chapter, unless the context otherwise

CODE: Requires all revenues raised by the tobacco tax to be credited to the Health Care Trust fund.

DETAIL: The fund currently receives \$106,016,400 in tobacco taxes. This change would increase that by an additional \$113,200,000 to \$219,216,400 for FY 2013.

CODE: Establishes the Board of Direct Care Professionals in the DPH and includes the following provisions:

80 6 requires:

80 7 1. "Board" means the board of direct care professionals

80 8 created under chapter 147.

80 9 2. "Community living professional" means a direct care

80 10 associate who has completed advanced training and is certified

80 11 to provide home and community living, instrumental activities

80 12 of daily living, and personal support services.

80 13 3. "Direct care associate" means an individual who has

80 14 completed core training and is certified to provide direct care

80 15 services in the state.

80 16 4. "Direct care instructor" means an individual approved

80 17 by the board to provide direct care instruction to direct care

80 18 professionals.

80 19 5. "Direct care professional" means an individual who

80 20 provides direct care services for compensation and is a direct

80 21 care associate, a community living professional, a health

80 22 support professional, or a personal support professional.

80 23 6. "Direct care services" means the services provided to

80 24 individuals who are ill or individuals with disabilities as

80 25 specified in the individual's service plan or in documented

80 26 goals, including but not limited to home and community living

80 27 services, instrumental activities of daily living services,

80 28 personal activities of daily living services, personal support

80 29 services, and health monitoring and maintenance services.

80 30 7. "Direct care trainer" means a direct care instructor who

80 31 is approved by the board to train instructors.

80 32 8. "Health monitoring and maintenance services" means

80 33 medically-oriented services that assist an individual in

80 34 maintaining the individual's health including measuring intake

80 35 and output; providing catheter and ostomy care; collecting

81 1 specimens; checking vital signs, including temperature, pulse,

81 2 respiration, and blood pressure; measuring height and weight;

81 3 performing range of motion exercises; providing assistance with

81 4 urinary care; and application of thrombo embolic deterrent hose

81 5 or hot and cold packs.

81 6 9. "Health support professional" means a direct care

81 7 associate who has completed advanced training and is certified

81 8 to provide personal activities of daily living and health

81 9 monitoring and maintenance services or a direct care associate

81 10 who has met the federal nurse aide requirements pursuant to 42

81 11 C.F.R. § 483.152.

81 12 10. "Home and community living services" means services to

81 13 enhance or maintain independence of individuals including such

81 14 activities as helping individuals develop and meet personal

81 15 goals, providing direct physical and emotional support and

81 16 assistance for persons with disabilities, utilizing crisis

- Definitions.
- Describes the circumstances when certification is required.
- Outlines the duties of the Board.
- Outlines the requirements to obtain certification and renewal.
- Authorizes the collection of fees and expenditure of funds.
- Authorizes rulemaking.
- Allows the Department of Inspection and Appeals to conduct inspections and investigations.
- Outlines transition processes for current practitioners.
- Directs that the Board Members be appointed no later than December 15, 2012.
- Limits the DPH's indirect service charge to 15.00%.
- Notes that it is the intent of the General Assembly that the Board be self-sufficient by January 1, 2017.
- Sets various implementation dates and states that this Division is effective upon enactment.

81 17 intervention and positive behavior supports, and using and  
81 18 following individual support plans.

81 19 11. "Instrumental activities of daily living services" means  
81 20 services provided to assist individuals with daily living tasks  
81 21 to allow them to function independently in a home or community  
81 22 setting, including but not limited to assistance with managing  
81 23 money, transportation, light housekeeping, and shopping and  
81 24 cooking.

81 25 12. "Personal activities of daily living services" means  
81 26 services to assist individuals in meeting basic needs,  
81 27 including but not limited to bathing, back rubs, and skin care;  
81 28 grooming activities; assistance with dressing and undressing;  
81 29 assistance with eating and feeding; assistance with toileting;  
81 30 and assistance with mobility, including transfers, walking, and  
81 31 turning in bed.

81 32 13. "Personal support professional" means a direct care  
81 33 associate who has completed advanced training and is certified  
81 34 to provide instrumental activities of daily living, personal  
81 35 activities of daily living, and personal support services.

82 1 14. "Personal support services" means support services  
82 2 provided to an individual as the individual performs personal  
82 3 activities of daily living including but not limited to  
82 4 coaching and prompting, and teaching skills and behaviors.

82 5 15. "Service plan" means a written, consumer-centered,  
82 6 outcome-based plan of services.

82 7 16. "Specialty endorsement" means an advanced level of  
82 8 certification based on requirements developed by experts in a  
82 9 particular discipline or professional area and approved by the  
82 10 board.

82 11 Sec. 80.NEW SECTION 152F.2 CERTIFICATION REQUIRED —  
82 12 EXCEPTIONS — USE OF TITLE.

82 13 1. Unless otherwise exempt under section 152F.4, beginning  
82 14 January 1, 2014, an individual shall not provide direct care  
82 15 services in this state without being certified as a direct care  
82 16 associate.

82 17 2. An individual who is not certified pursuant to this  
82 18 chapter shall not use words or titles which imply or represent  
82 19 that the individual is certified as a direct care professional  
82 20 under this chapter.

82 21 3. A direct care associate shall not act as or represent  
82 22 that the individual is a direct care professional with advanced  
82 23 training certification or a specialty endorsement, unless the  
82 24 direct care associate is first certified at the appropriate  
82 25 level of certification under this chapter.

82 26 4. Notwithstanding any provision to the contrary, an  
82 27 individual who completes advanced training or meets the

82 28 requirements for a specialty endorsement is not required to  
82 29 be certified at that level if the individual does not act as  
82 30 or represent that the individual is certified at that level.  
82 31 Section 147.83 does not apply to a direct care associate who  
82 32 is not certified as a direct care professional with advanced  
82 33 training certification or a specialty endorsement if the direct  
82 34 care associate does not act as or represent that the individual  
82 35 is certified at that level.

83 1 Sec. 81.NEW SECTION 152F.3 REQUIREMENTS TO OBTAIN  
83 2 CERTIFICATION — RENEWAL — CONTINUING EDUCATION —

83 3 ~~RECIPROCAL~~ <sup>PROVIDE</sup> for certification as a direct care associate  
83 4 shall present evidence satisfactory to the board that the  
83 5 applicant meets all of the following requirements:

83 6 a. The applicant has successfully completed the required  
83 7 education for the certification from a board-approved direct  
83 8 care instructor or direct care trainer.

83 9 b. The applicant has paid all fees required by the board.

83 10 c. The applicant certifies that the applicant will conduct  
83 11 all professional activities in accordance with standards for  
83 12 professional conduct established by the board.

83 13 2. An applicant for certification as a direct care  
83 14 professional with advanced training or a specialty endorsement  
83 15 shall present evidence satisfactory to the board that the  
83 16 applicant meets all of the following requirements:

83 17 a. The applicant has successfully completed the required  
83 18 education for the certification from a board-approved direct  
83 19 care instructor or direct care trainer.

83 20 b. The applicant has paid all fees required by the board.

83 21 c. The applicant has passed a state examination approved by  
83 22 the board.

83 23 d. The applicant certifies that the applicant will conduct  
83 24 all professional activities in accordance with standards for  
83 25 professional conduct established by the board.

83 26 3. An individual shall renew the individual's certification  
83 27 biennially. Prior to such renewal, the individual shall  
83 28 present evidence that the individual has satisfied continuing  
83 29 education requirements and shall pay a renewal fee as  
83 30 determined by the board.

83 31 4. The board shall issue the appropriate certification to an  
83 32 applicant who demonstrates experience in direct care services  
83 33 in another state and meets the requirements established by the  
83 34 board for the specific certification.

83 35 Sec. 82.NEW SECTION 152F.4 SCOPE OF CHAPTER.

84 1 1. The provisions of this chapter do not apply to any of the  
84 2 following:

84 3 a. An individual who is providing direct care services



84 4 and is governed by a collective bargaining agreement in place  
84 5 before July 1, 2017, until the expiration of such agreement.  
84 6 b. An individual providing direct care services to a family  
84 7 member.  
84 8 c. An individual otherwise licensed who is operating within  
84 9 the scope of that license and who does not represent to the  
84 10 public that the individual is a direct care professional.  
84 11 2. This chapter shall not be interpreted to preclude  
84 12 an individual who provides direct care services but is not  
84 13 otherwise required to be certified under this chapter from  
84 14 being certified under this chapter on a voluntary basis.  
84 15 Sec. 83.NEW SECTION 152F.5 DUTIES OF THE BOARD.  
84 16 The board shall do all of the following:  
84 17 1. Adopt rules consistent with this chapter, chapter 147,  
84 18 chapter 272, and the recommendations of the direct care worker  
84 19 advisory council established pursuant to 2008 Iowa Acts,  
84 20 chapter 69, which are necessary for the performance of its  
84 21 duties.  
84 22 2. Adopt rules to provide a transition process that allows  
84 23 individuals providing direct care services on or before January  
84 24 1, 2014, who are subject to the certification requirements  
84 25 of this chapter, to continue providing direct care services  
84 26 while completing certification under this chapter. The rules  
84 27 shall provide that certification requirements for an individual  
84 28 subject to the transition process are based on consideration  
84 29 of previous training, employment history, and experience. An  
84 30 individual subject to the transition process shall complete the  
84 31 requirements for direct care associate certification within a  
84 32 time frame determined by rule of the board.  
84 33 3. Establish curriculum requirements for health support  
84 34 professionals. The curriculum requirements established shall  
84 35 not exceed the curriculum requirements specified for nurse  
85 1 aides pursuant to 42 C.F.R. § 483.152, without prior approval  
85 2 of sixty percent of the members of the board and prior approval  
85 3 of the department of inspections and appeals.  
85 4 4. Require an individual to undergo criminal history  
85 5 and child and dependent adult abuse record checks prior  
85 6 to certification, and establish record checks requirements  
85 7 applicable to direct care professionals consistent with section  
85 8 135C.33.  
85 9 5. Establish dependent adult abuse reporting and training  
85 10 requirements consistent with chapters 235B and 235E, as  
85 11 applicable.  
85 12 6. Establish standards and guidelines for certification  
85 13 reciprocity.  
85 14 7. Establish standards and guidelines for direct care

85 15 professionals, including minimum curriculum requirements.  
85 16 8. Prepare and conduct, or prescribe, an examination for  
85 17 applicants for certification.  
85 18 9. Establish standards and guidelines for direct care  
85 19 instructors and direct care trainers, including minimum  
85 20 curriculum requirements and continuing education requirements.  
85 21 Training and continuing education guidelines shall provide  
85 22 diverse options for completion of the training and continuing  
85 23 education, as appropriate, including but not limited to online,  
85 24 employer-based, or educational institution-based opportunities.  
85 25 10. Define educational activities which fulfill continuing  
85 26 education requirements for renewal of certification.  
85 27 11. Establish guidelines for inactive certification status  
85 28 and inactive certification reentry.

85 29 Sec. 84. NEW SECTION 152F.6 CERTIFICATION SUSPENSION AND  
85 30 REVOCATION.

85 31 A certification issued by the board under this chapter may be  
85 32 suspended or revoked, or renewal of certification may be denied  
85 33 by the board, for violation of any provision of this chapter,  
85 34 section 147.55 or 272C.10, or rules adopted by the board.

85 35 Sec. 85. Section 10A.402, subsection 1, Code 2011, is  
86 1 amended to read as follows:

86 2 1. Investigations relative to the practice of regulated  
86 3 professions and occupations, except those within the  
86 4 jurisdiction of the board of medicine, the board of pharmacy,  
86 5 the dental board, ~~and the board of nursing, and the board of~~  
86 6 direct care professionals.

86 7 Sec. 86. Section 135.11A, Code 2011, is amended to read as  
86 8 follows:

86 9 135.11A PROFESSIONAL LICENSURE DIVISION — OTHER LICENSING  
86 10 BOARDS — EXPENSES — FEES.

86 11 1. There shall be a professional licensure division within  
86 12 the department of public health. Each board under chapter 147  
86 13 or under the administrative authority of the department, except  
86 14 the board of nursing, board of medicine, dental board, ~~and~~  
86 15 board of pharmacy, and board of direct care professionals shall  
86 16 receive administrative and clerical support from the division  
86 17 and may not employ its own support staff for administrative and  
86 18 clerical duties.

86 19 2. The professional licensure division and the licensing  
86 20 boards may expend funds in addition to amounts budgeted, if  
86 21 those additional expenditures are directly the result of actual  
86 22 examination and exceed funds budgeted for examinations. Before  
86 23 the division or a licensing board expends or encumbers an  
86 24 amount in excess of the funds budgeted for examinations, the  
86 25 director of the department of management shall approve the

86 26 expenditure or encumbrance. Before approval is given, the  
86 27 department of management shall determine that the examination  
86 28 expenses exceed the funds budgeted by the general assembly  
86 29 to the division or board and the division or board does not  
86 30 have other funds from which examination expenses can be paid.  
86 31 Upon approval of the department of management, the division  
86 32 or licensing board may expend and encumber funds for excess  
86 33 examination expenses. The amounts necessary to fund the excess  
86 34 examination expenses shall be collected as fees from additional  
86 35 examination applicants and shall be treated as repayment  
87 1 receipts as defined in section 8.2.

87 2 Sec. 87. Section 135.31, Code 2011, is amended to read as  
87 3 follows:

87 4 135.31 LOCATION OF BOARDS — RULEMAKING.

87 5 The offices for the board of medicine, the board of pharmacy,  
87 6 the board of nursing, ~~and~~ the dental board, and the board  
87 7 of direct care professionals shall be located within the  
87 8 department of public health. The individual boards shall have  
87 9 policymaking and rulemaking authority.

87 10 Sec. 88. Section 147.1, subsections 3 and 6, Code 2011, are  
87 11 amended to read as follows:

87 12 3. "Licensed" or "certified", when applied to a physician  
87 13 and surgeon, podiatric physician, osteopathic physician and  
87 14 surgeon, physician assistant, psychologist, chiropractor,  
87 15 nurse, dentist, dental hygienist, dental assistant,  
87 16 optometrist, speech pathologist, audiologist, pharmacist,  
87 17 physical therapist, physical therapist assistant, occupational  
87 18 therapist, occupational therapy assistant, respiratory care  
87 19 practitioner, practitioner of cosmetology arts and sciences,  
87 20 practitioner of barbering, funeral director, dietitian, marital  
87 21 and family therapist, mental health counselor, social worker,  
87 22 massage therapist, athletic trainer, acupuncturist, nursing  
87 23 home administrator, hearing aid dispenser, ~~or~~ sign language  
87 24 interpreter or transliterator, or direct care professional  
87 25 means a person licensed under this subtitle.

87 26 6. "Profession" means medicine and surgery, podiatry,  
87 27 osteopathic medicine and surgery, practice as a physician  
87 28 assistant, psychology, chiropractic, nursing, dentistry,  
87 29 dental hygiene, dental assisting, optometry, speech pathology,  
87 30 audiology, pharmacy, physical therapy, physical therapist  
87 31 assisting, occupational therapy, occupational therapy  
87 32 assisting, respiratory care, cosmetology arts and sciences,  
87 33 barbering, mortuary science, marital and family therapy, mental  
87 34 health counseling, social work, dietetics, massage therapy,  
87 35 athletic training, acupuncture, nursing home administration,  
88 1 hearing aid dispensing, ~~or~~ sign language interpreting or

88 2 transliterating, or practice as a direct care professional.  
88 3 Sec. 89. Section 147.2, subsection 1, Code 2011, is amended  
88 4 to read as follows:  
88 5 1. A person shall not engage in the practice of medicine  
88 6 and surgery, podiatry, osteopathic medicine and surgery,  
88 7 psychology, chiropractic, physical therapy, physical therapist  
88 8 assisting, nursing, dentistry, dental hygiene, dental  
88 9 assisting, optometry, speech pathology, audiology, occupational  
88 10 therapy, occupational therapy assisting, respiratory care,  
88 11 pharmacy, cosmetology arts and sciences, barbering, social  
88 12 work, dietetics, marital and family therapy or mental health  
88 13 counseling, massage therapy, mortuary science, athletic  
88 14 training, acupuncture, nursing home administration, hearing aid  
88 15 dispensing, or sign language interpreting or transliterating,  
88 16 or shall not practice as a physician assistant or as a direct  
88 17 care professional, unless the person has obtained a license for  
88 18 that purpose from the board for the profession.  
88 19 Sec. 90. Section 147.13, Code 2011, is amended by adding the  
88 20 following new subsection:  
88 21 NEW SUBSECTION 24. For direct care professionals, the  
88 22 board of direct care professionals.  
88 23 Sec. 91. Section 147.14, subsection 1, Code 2011, is amended  
88 24 by adding the following new paragraph:  
88 25 NEW PARAGRAPH x. For the board of direct care  
88 26 professionals, a total of eleven members, six of whom are  
88 27 direct care professionals who represent diverse settings and  
88 28 populations served, two members of the public, one registered  
88 29 nurse who serves as a direct care instructor, one human  
88 30 services professional who serves as a direct care instructor,  
88 31 and one licensed nursing home administrator.  
88 32 Sec. 92. Section 147.74, Code 2011, is amended by adding the  
88 33 following new subsection:  
88 34 NEW SUBSECTION 24. A direct care professional certified  
88 35 under chapter 152F and this chapter may use the following:  
89 1 a. A direct care professional certified as a direct care  
89 2 associate may use the title "direct care associate" or the  
89 3 letters "D.C.A." after the person's name.  
89 4 b. A direct care professional certified as a community  
89 5 living professional may use the title "community living  
89 6 professional" or the letters "C.L.P." after the person's name.  
89 7 c. A direct care professional certified as a personal  
89 8 support professional may use the title "personal support  
89 9 professional" or the letters "P.S.P." after the person's name.  
89 10 d. A direct care professional certified as a health support  
89 11 professional may use the title "health support professional" or  
89 12 the letters "H.S.P." after the person's name.

89 13 e. A direct care professional certified with a specialty  
89 14 endorsement may use the title or letters determined by the  
89 15 specialty endorsement entity and approved by the board of  
89 16 direct care professionals.

89 17 f. A direct care professional who complies with federal  
89 18 nurse aide requirements pursuant to 42 C.F.R. § 483.152 may use  
89 19 the title "certified nursing assistant" or the letters "C.N.A."  
89 20 after the person's name.

89 21 Sec. 93. Section 147.80, subsection 3, Code 2011, is amended  
89 22 to read as follows:

89 23 3. The board of medicine, the board of pharmacy, the dental  
89 24 board, ~~and the board of nursing,~~ and the board of direct care  
89 25 professionals shall retain individual executive officers, but  
89 26 shall make every effort to share administrative, clerical, and  
89 27 investigative staff to the greatest extent possible.

89 28 Sec. 94. Section 147.88, Code 2011, is amended to read as  
89 29 follows:

89 30 147.88 INSPECTIONS AND INVESTIGATIONS.

89 31 The department of inspections and appeals may perform  
89 32 inspections and investigations as required by this subtitle,  
89 33 except inspections and investigations for the board of  
89 34 medicine, board of pharmacy, board of nursing, ~~and the dental~~  
89 35 board, and the board of direct care professionals. The  
90 1 department of inspections and appeals shall employ personnel  
90 2 related to the inspection and investigative functions.

90 3 Sec. 95. Section 272C.1, subsection 6, Code 2011, is amended  
90 4 by adding the following new paragraph:

90 5 NEW PARAGRAPH ag. The board of direct care professionals,  
90 6 created pursuant to chapter 147.

90 7 Sec. 96. TRANSITION PROVISIONS.

90 8 1. An individual providing direct care services on or  
90 9 before January 1, 2014, who is subject to the certification  
90 10 requirements of this division of this Act, may continue  
90 11 providing direct care services while completing certification  
90 12 as required under this division of this Act. The board of  
90 13 direct care professionals shall adopt rules to provide that  
90 14 certification requirements for an individual subject to the  
90 15 transition process are based on consideration of previous  
90 16 training, employment history, and experience, and require  
90 17 such individuals to complete the requirements for direct care  
90 18 associate certification within the time frame determined by  
90 19 rule of the board.

90 20 2. An individual who is registered on or before January  
90 21 1, 2014, on the Iowa direct care worker registry established  
90 22 by the department of inspections and appeals, is deemed to  
90 23 meet the certification requirements for a health support

90 24 professional under this division of this Act.

90 25 3. Notwithstanding sections 147.14 and 147.16, for the  
90 26 initial board of direct care professionals, the governor may  
90 27 appoint, subject to confirmation by the senate, in lieu of the  
90 28 six members required to be direct care professionals and the  
90 29 two members required to be direct care instructors, members  
90 30 with experience and expertise that is substantially equivalent  
90 31 to the professional requirements for a direct care professional  
90 32 or direct care instructor, as applicable.

90 33 Sec. 97. IMPLEMENTATION. The provisions of this division of  
90 34 this Act shall be implemented as follows:

90 35 1. The sections of this division of this Act relating to  
91 1 the board of direct care professionals including sections  
91 2 152F.1 and 152F.5, as enacted in this division of this Act;  
91 3 sections 10A.402, 135.11A, 135.31, 147.13, 147.14, 147.80,  
91 4 147.88, and 272C.1, as amended in this division of this Act,  
91 5 and as specified in the transition provisions; and the section  
91 6 of this division of this Act providing transition provisions  
91 7 relating to the board shall be implemented so that a board of  
91 8 direct care professionals is appointed no later than December  
91 9 15, 2012.

91 10 2. The sections of this division of this Act relating to  
91 11 requirements for certification of direct care professionals  
91 12 including sections 152F.2, 152F.3, 152F.4, and 152F.6, as  
91 13 enacted in this division of this Act; and sections 147.1,  
91 14 147.2, and 147.74, as amended in this division of this Act,  
91 15 shall be implemented so that the requirements are applicable  
91 16 beginning no later than January 1, 2014.

91 17 Sec. 98. FUNDING PROVISIONS.

91 18 1. The department of public health shall limit the indirect  
91 19 service charge for the board of direct care professionals to  
91 20 not more than fifteen percent.

91 21 2. It is the intent of the general assembly that the board  
91 22 of direct care professionals be self-sustaining by January 1,  
91 23 2017.

91 24 Sec. 99. EFFECTIVE UPON ENACTMENT. This division of this  
91 25 Act, being deemed of immediate importance, takes effect upon  
91 26 enactment.

Summary Data  
General Fund

|                           | Estimated<br>FY 2012 | Enacted<br>FY 2013 | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|---------------------------|----------------------|--------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|                           | (1)                  | (2)                | (3)                      | (4)                            | (5)                                | (6)                |
| Health and Human Services | \$ 1,493,379,363     | \$ 1,266,544,608   | \$ 248,996,236           | \$ 1,515,540,844               | \$ 22,161,481                      |                    |
| Grand Total               | \$ 1,493,379,363     | \$ 1,266,544,608   | \$ 248,996,236           | \$ 1,515,540,844               | \$ 22,161,481                      |                    |

# Health and Human Services

## General Fund

|                                      | Estimated<br>FY 2012 | Enacted<br>FY 2013   | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|--------------------------------------|----------------------|----------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|                                      | (1)                  | (2)                  | (3)                      | (4)                            | (5)                                | (6)                |
| <u>Aging, Dept. on</u>               |                      |                      |                          |                                |                                    |                    |
| Aging, Dept. on                      |                      |                      |                          |                                |                                    |                    |
| Aging Programs                       | \$ 10,302,577        | \$ 5,151,288         | \$ 5,251,289             | \$ 10,402,577                  | \$ 100,000                         | PG 1 LN 5          |
| <b>Total Aging, Dept. on</b>         | <b>\$ 10,302,577</b> | <b>\$ 5,151,288</b>  | <b>\$ 5,251,289</b>      | <b>\$ 10,402,577</b>           | <b>\$ 100,000</b>                  |                    |
| <u>Public Health, Dept. of</u>       |                      |                      |                          |                                |                                    |                    |
| Public Health, Dept. of              |                      |                      |                          |                                |                                    |                    |
| Addictive Disorders                  | \$ 23,503,190        | \$ 11,751,595        | \$ 14,251,595            | \$ 26,003,190                  | \$ 2,500,000                       | PG 3 LN 12         |
| Healthy Children and Families        | 2,594,270            | 1,297,135            | 1,397,135                | 2,694,270                      | 100,000                            | PG 6 LN 33         |
| Chronic Conditions                   | 3,361,656            | 1,680,828            | 1,738,200                | 3,419,028                      | 57,372                             | PG 11 LN 11        |
| Community Capacity                   | 4,235,166            | 2,117,583            | 3,705,404                | 5,822,987                      | 1,587,821                          | PG 12 LN 26        |
| Healthy Aging                        | 7,297,142            | 3,648,571            | 3,648,571                | 7,297,142                      | 0                                  | PG 17 LN 20        |
| Environmental Hazards                | 813,777              | 406,888              | 406,889                  | 813,777                        | 0                                  | PG 17 LN 31        |
| Infectious Diseases                  | 1,345,847            | 672,923              | 2,222,924                | 2,895,847                      | 1,550,000                          | PG 18 LN 5         |
| Public Protection                    | 2,776,232            | 1,388,116            | 1,491,011                | 2,879,127                      | 102,895                            | PG 19 LN 7         |
| Resource Management                  | 819,554              | 409,777              | 409,777                  | 819,554                        | 0                                  | PG 19 LN 30        |
| Vision Screening                     | 100,000              | 0                    | 0                        | 0                              | -100,000                           |                    |
| <b>Total Public Health, Dept. of</b> | <b>\$ 46,846,834</b> | <b>\$ 23,373,416</b> | <b>\$ 29,271,506</b>     | <b>\$ 52,644,922</b>           | <b>\$ 5,798,088</b>                |                    |



# Health and Human Services

## General Fund

|                                   | Estimated<br>FY 2012    | Enacted<br>FY 2013      | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|-----------------------------------|-------------------------|-------------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|                                   | (1)                     | (2)                     | (3)                      | (4)                            | (5)                                | (6)                |
| <b>Human Services, Dept. of</b>   |                         |                         |                          |                                |                                    |                    |
| <b>Assistance</b>                 |                         |                         |                          |                                |                                    |                    |
| Family Investment Program/JOBS    | \$ 50,171,027           | \$ 25,085,513           | \$ 25,656,515            | \$ 50,742,028                  | \$ 571,001                         | PG 29 LN 4         |
| Medical Assistance                | 909,993,421             | 914,993,421             | -69,742,165              | 845,251,256                    | -64,742,165                        | PG 32 LN 22        |
| State Supplementary Assistance    | 16,850,747              | 8,425,373               | 7,025,374                | 15,450,747                     | -1,400,000                         | PG 36 LN 9         |
| State Children's Health Insurance | 32,806,102              | 16,403,051              | 23,997,109               | 40,400,160                     | 7,594,058                          | PG 37 LN 8         |
| Child Care Assistance             | 53,237,662              | 26,618,831              | 34,469,109               | 61,087,940                     | 7,850,278                          | PG 37 LN 26        |
| Child and Family Services         | 82,830,163              | 41,415,081              | 42,254,049               | 83,669,130                     | 838,967                            | PG 40 LN 31        |
| Adoption Subsidy                  | 33,266,591              | 16,633,295              | 16,605,602               | 33,238,897                     | -27,694                            | PG 48 LN 4         |
| Family Support Subsidy            | 1,167,998               | 583,999                 | 512,785                  | 1,096,784                      | -71,214                            | PG 48 LN 30        |
| Conners Training                  | 33,622                  | 16,811                  | 16,811                   | 33,622                         | 0                                  | PG 49 LN 21        |
| MI/MR/DD State Cases              | 12,169,482              | 6,084,741               | 6,084,741                | 12,169,482                     | 0                                  | PG 52 LN 10        |
| MH/DD Community Services          | 14,211,100              | 14,211,100              | 0                        | 14,211,100                     | 0                                  |                    |
| Volunteers                        | 84,660                  | 42,330                  | 42,330                   | 84,660                         | 0                                  | PG 55 LN 22        |
| MH/DD Growth Factor               | 54,697,893              | 74,697,893              | 0                        | 74,697,893                     | 20,000,000                         |                    |
| Medical Contracts                 | 0                       | 5,453,728               | 3,006,952                | 8,460,680                      | 8,460,680                          | PG 35 LN 14        |
| Mental Health Redesign            | 0                       | 0                       | 24,893,762               | 24,893,762                     | 24,893,762                         | PG 70 LN 3         |
| <b>Total Assistance</b>           | <b>\$ 1,261,520,468</b> | <b>\$ 1,150,665,167</b> | <b>\$ 114,822,974</b>    | <b>\$ 1,265,488,141</b>        | <b>\$ 3,967,673</b>                |                    |
| <b>Toledo Juvenile Home</b>       |                         |                         |                          |                                |                                    |                    |
| Toledo Juvenile Home              | \$ 8,258,251            | \$ 4,129,125            | \$ 4,199,139             | \$ 8,328,264                   | \$ 70,013                          | PG 40 LN 5         |
| <b>Eldora Training School</b>     |                         |                         |                          |                                |                                    |                    |
| Eldora Training School            | \$ 10,638,677           | \$ 5,319,338            | \$ 5,421,650             | \$ 10,740,988                  | \$ 102,311                         | PG 40 LN 11        |
| <b>Cherokee</b>                   |                         |                         |                          |                                |                                    |                    |
| Cherokee MHI                      | \$ 5,877,308            | \$ 2,938,654            | \$ 2,702,383             | \$ 5,641,037                   | \$ -236,271                        | PG 50 LN 4         |
| <b>Clarinda</b>                   |                         |                         |                          |                                |                                    |                    |
| Clarinda MHI                      | \$ 6,411,734            | \$ 3,205,867            | \$ 3,257,470             | \$ 6,463,337                   | \$ 51,603                          | PG 50 LN 10        |
| <b>Independence</b>               |                         |                         |                          |                                |                                    |                    |
| Independence MHI                  | \$ 10,275,685           | \$ 5,137,842            | \$ 4,666,370             | \$ 9,804,212                   | \$ -471,473                        | PG 50 LN 16        |
| <b>Mt Pleasant</b>                |                         |                         |                          |                                |                                    |                    |
| Mt Pleasant MHI                   | \$ 944,323              | \$ 472,161              | \$ 472,162               | \$ 944,323                     | \$ 0                               | PG 50 LN 22        |
| <b>Glenwood</b>                   |                         |                         |                          |                                |                                    |                    |
| Glenwood Resource Center          | \$ 18,507,801           | \$ 9,253,900            | \$ 9,838,676             | \$ 19,092,576                  | \$ 584,775                         | PG 51 LN 2         |

# Health and Human Services

## General Fund

|  | Estimated<br>FY 2012           | Enacted<br>FY 2013             | Senate Subcom<br>FY 2013     | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|--|--------------------------------|--------------------------------|------------------------------|--------------------------------|------------------------------------|--------------------|
|  | (1)                            | (2)                            | (3)                          | (4)                            | (5)                                | (6)                |
| <b>Woodward</b>                              |                                |                                |                              |                                |                                    |                    |
| Woodward Resource Center                     | \$ 12,785,658                  | \$ 6,392,829                   | \$ 6,783,264                 | \$ 13,176,093                  | \$ 390,435                         | PG 51 LN 6         |
| <b>Cherokee CCUSO</b>                        |                                |                                |                              |                                |                                    |                    |
| Civil Commitment Unit for Sexual Offenders   | \$ 7,550,727                   | \$ 3,775,363                   | \$ 5,338,305                 | \$ 9,113,668                   | \$ 1,562,941                       | PG 53 LN 5         |
| <b>Field Operations</b>                      |                                |                                |                              |                                |                                    |                    |
| Child Support Recoveries                     | \$ 13,119,255                  | \$ 6,559,627                   | \$ 6,818,366                 | \$ 13,377,993                  | \$ 258,738                         | PG 31 LN 5         |
| Field Operations                             | 54,789,921                     | 27,394,960                     | 34,520,480                   | 61,915,440                     | 7,125,519                          | PG 53 LN 32        |
| <b>Total Field Operations</b>                | <u>\$ 67,909,176</u>           | <u>\$ 33,954,587</u>           | <u>\$ 41,338,846</u>         | <u>\$ 75,293,433</u>           | <u>\$ 7,384,257</u>                |                    |
| <b>General Administration</b>                |                                |                                |                              |                                |                                    |                    |
| General Administration                       | \$ 14,596,745                  | \$ 7,298,372                   | \$ 8,543,502                 | \$ 15,841,874                  | \$ 1,245,129                       |                    |
| <b>Total Human Services, Dept. of</b>        | <u>\$ 1,425,276,553</u>        | <u>\$ 1,232,543,205</u>        | <u>\$ 207,384,741</u>        | <u>\$ 1,439,927,946</u>        | <u>\$ 14,651,393</u>               |                    |
| <b><u>Veterans Affairs, Dept. of</u></b>     |                                |                                |                              |                                |                                    |                    |
| <b>Veterans Affairs, Department of</b>       |                                |                                |                              |                                |                                    |                    |
| General Administration                       | \$ 998,832                     | \$ 499,416                     | \$ 511,416                   | \$ 1,010,832                   | \$ 12,000                          | PG 20 LN 17        |
| War Orphans Educational Assistance           | 12,416                         | 6,208                          | 6,208                        | 12,416                         | 0                                  | PG 21 LN 10        |
| Vets Home Ownership Program                  | 0                              | 0                              | 1,600,000                    | 1,600,000                      | 1,600,000                          | PG 21 LN 17        |
| Veterans County Grants                       | 990,000                        | 495,000                        | 495,000                      | 990,000                        | 0                                  | PG 21 LN 24        |
| <b>Total Veterans Affairs, Department of</b> | <u>\$ 2,001,248</u>            | <u>\$ 1,000,624</u>            | <u>\$ 2,612,624</u>          | <u>\$ 3,613,248</u>            | <u>\$ 1,612,000</u>                |                    |
| <b>Veterans Affairs, Dept. of</b>            |                                |                                |                              |                                |                                    |                    |
| Iowa Veterans Home                           | \$ 8,952,151                   | \$ 4,476,075                   | \$ 4,476,076                 | \$ 8,952,151                   | \$ 0                               | PG 20 LN 25        |
| <b>Total Veterans Affairs, Dept. of</b>      | <u>\$ 10,953,399</u>           | <u>\$ 5,476,699</u>            | <u>\$ 7,088,700</u>          | <u>\$ 12,565,399</u>           | <u>\$ 1,612,000</u>                |                    |
| <b>Total Health and Human Services</b>       | <u><u>\$ 1,493,379,363</u></u> | <u><u>\$ 1,266,544,608</u></u> | <u><u>\$ 248,996,236</u></u> | <u><u>\$ 1,515,540,844</u></u> | <u><u>\$ 22,161,481</u></u>        |                    |

Summary Data  
Other Fund

|                           | Estimated<br>FY 2012 | Enacted<br>FY 2013 | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|---------------------------|----------------------|--------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|                           | (1)                  | (2)                | (3)                      | (4)                            | (5)                                | (6)                |
| Health and Human Services | \$ 489,667,711       | \$ 412,887,091     | \$ 205,108,922           | \$ 617,996,013                 | \$ 128,328,302                     |                    |
| Grand Total               | \$ 489,667,711       | \$ 412,887,091     | \$ 205,108,922           | \$ 617,996,013                 | \$ 128,328,302                     |                    |

# Health and Human Services

## Other Fund

|  | Estimated<br>FY 2012  | Enacted<br>FY 2013   | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|--|-----------------------|----------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|  | (1)                   | (2)                  | (3)                      | (4)                            | (5)                                | (6)                |
| <b><u>Human Services, Dept. of</u></b> |                       |                      |                          |                                |                                    |                    |
| <b>General Administration</b>          |                       |                      |                          |                                |                                    |                    |
| FIP-TANF                               | \$ 21,500,738         | \$ 10,750,369        | \$ 9,039,996             | \$ 19,790,365                  | \$ -1,710,373                      | PG 22 LN 18        |
| Promise Jobs-TANF                      | 12,411,528            | 6,205,764            | 6,205,764                | 12,411,528                     | 0                                  | PG 22 LN 23        |
| FaDDS-TANF                             | 2,898,980             | 1,449,490            | 1,449,490                | 2,898,980                      | 0                                  | PG 22 LN 29        |
| Field Operations-TANF                  | 31,296,232            | 15,648,116           | 15,648,116               | 31,296,232                     | 0                                  | PG 23 LN 6         |
| General Administration-TANF            | 3,744,000             | 1,872,000            | 1,872,000                | 3,744,000                      | 0                                  | PG 23 LN 9         |
| State Day Care-TANF                    | 16,382,687            | 8,191,344            | 8,191,343                | 16,382,687                     | 0                                  | PG 23 LN 12        |
| MH/DD Comm. Services-TANF              | 4,894,052             | 2,447,026            | 2,447,026                | 4,894,052                      | 0                                  | PG 23 LN 30        |
| Child & Family Services-TANF           | 32,084,430            | 16,042,215           | 16,042,215               | 32,084,430                     | 0                                  | PG 24 LN 1         |
| Child Abuse Prevention-TANF            | 125,000               | 62,500               | 62,500                   | 125,000                        | 0                                  | PG 24 LN 4         |
| Training & Technology-TANF             | 1,037,186             | 518,593              | 518,593                  | 1,037,186                      | 0                                  | PG 24 LN 24        |
| 0-5 Children-TANF                      | 6,350,000             | 3,175,000            | 3,175,000                | 6,350,000                      | 0                                  | PG 24 LN 29        |
| <b>Total General Administration</b>    | <b>\$ 132,724,833</b> | <b>\$ 66,362,417</b> | <b>\$ 64,652,043</b>     | <b>\$ 131,014,460</b>          | <b>\$ -1,710,373</b>               |                    |

# Health and Human Services

## Other Fund

|  | Estimated<br>FY 2012  | Enacted<br>FY 2013    | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|--|-----------------------|-----------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|  | (1)                   | (2)                   | (3)                      | (4)                            | (5)                                | (6)                |
| <b>Assistance</b>                              |                       |                       |                          |                                |                                    |                    |
| Pregnancy Prevention-TANF                      | \$ 1,930,067          | \$ 965,034            | \$ 965,033               | \$ 1,930,067                   | \$ 0                               | PG 24 LN 7         |
| Promoting Healthy Marriage - TANF              | 146,072               | 73,036                | -48,036                  | 25,000                         | -121,072                           | PG 26 LN 1         |
| Medical Assistance - HCTF                      | 106,363,275           | 106,363,275           | 112,883,125              | 219,246,400                    | 112,883,125                        | PG 32 LN 11        |
| Medical Contracts-Pharm Settlement - PhSA      | 10,907,457            | 2,716,807             | 0                        | 2,716,807                      | -8,190,650                         | PG 59 LN 30        |
| Broadlawns Hospital - ICA                      | 65,000,000            | 65,000,000            | 5,000,000                | 70,000,000                     | 5,000,000                          | PG 60 LN 22        |
| Regional Provider Network - ICA                | 3,472,176             | 3,472,176             | 1,514,190                | 4,986,366                      | 1,514,190                          | PG 61 LN 29        |
| Nonparticipating Providers - NPPR              | 2,000,000             | 2,000,000             | 0                        | 2,000,000                      | 0                                  |                    |
| Medical Information Hotline - HCTA             | 100,000               | 50,000                | 50,000                   | 100,000                        | 0                                  | PG 62 LN 11        |
| Health Partnership Activities - HCTA           | 600,000               | 300,000               | 300,000                  | 600,000                        | 0                                  | PG 62 LN 15        |
| Audits, Performance Eval., Studies - HCTA      | 125,000               | 62,500                | 62,500                   | 125,000                        | 0                                  | PG 62 LN 19        |
| IowaCare Admin. Costs - HCTA                   | 1,132,412             | 566,206               | 566,206                  | 1,132,412                      | 0                                  | PG 62 LN 23        |
| Dental Home for Children - HCTA                | 1,000,000             | 500,000               | 500,000                  | 1,000,000                      | 0                                  | PG 62 LN 26        |
| MH/DD Workforce Development - HCTA             | 50,000                | 25,000                | 25,000                   | 50,000                         | 0                                  | PG 62 LN 31        |
| Medical Contracts - HCTA                       | 2,000,000             | 1,000,000             | 1,400,000                | 2,400,000                      | 400,000                            | PG 63 LN 2         |
| Broadlawns Admin - HCTA                        | 290,000               | 145,000               | 145,000                  | 290,000                        | 0                                  | PG 63 LN 5         |
| Medical Assistance - QATF                      | 29,000,000            | 29,000,000            | -2,500,000               | 26,500,000                     | -2,500,000                         | PG 65 LN 10        |
| Medical Assistance-HHCAT                       | 39,223,800            | 39,223,800            | -5,325,400               | 33,898,400                     | -5,325,400                         | PG 65 LN 34        |
| Nonparticipating Provider Reimb Fund-HHCAT     | 776,200               | 776,200               | 25,400                   | 801,600                        | 25,400                             | PG 66 LN 4         |
| Electronic Medical Records - HCTA              | 100,000               | 50,000                | 50,000                   | 100,000                        | 0                                  | PG 63 LN 23        |
| Medical Assistance - HCTA                      | 1,956,245             | 1,956,245             | 0                        | 1,956,245                      | 0                                  | PG 64 LN 18        |
| Care Coordination - ICA                        | 500,000               | 500,000               | 0                        | 500,000                        | 0                                  |                    |
| Lab Test & Radiology Pool - ICA                | 1,500,000             | 1,500,000             | 0                        | 1,500,000                      | 0                                  |                    |
| Uniform Cost Report - HCTA                     | 150,000               | 75,000                | 75,000                   | 150,000                        | 0                                  | PG 63 LN 20        |
| DPH Transfer Health Care Access Council - HCTA | 134,214               | 67,107                | 67,107                   | 134,214                        | 0                                  | PG 63 LN 32        |
| Accountable Care Pilot - HCTA                  | 100,000               | 50,000                | 50,000                   | 100,000                        | 0                                  | PG 64 LN 3         |
| DPH Transfer e-Health - HCTA                   | 363,987               | 181,993               | 181,994                  | 363,987                        | 0                                  | PG 64 LN 12        |
| DPH Transfer Medical Home - HCTA               | 233,357               | 116,679               | 116,678                  | 233,357                        | 0                                  | PG 63 LN 15        |
| Medicaid Supplemental - Medicaid Fraud         | 0                     | 2,000,000             | 0                        | 2,000,000                      | 2,000,000                          | PG 66 LN 24        |
| Provider Payment System Plan - HCTA            | 0                     | 0                     | 100,000                  | 100,000                        | 100,000                            | PG 64 LN 7         |
| Child Care - CCF                               | 0                     | 0                     | 7,969,021                | 7,969,021                      | 7,969,021                          | PG 67 LN 30        |
| Adoption - CCF                                 | 0                     | 0                     | 5,290,441                | 5,290,441                      | 5,290,441                          | PG 67 LN 28        |
| MHDS Technical Assistance - CCF                | 0                     | 0                     | 500,000                  | 500,000                        | 500,000                            | PG 67 LN 32        |
| Field Operations Integrity Claims Unit - CCF   | 0                     | 0                     | 961,100                  | 961,100                        | 961,100                            | PG 67 LN 35        |
| Medical Assistance - CCF                       | 0                     | 0                     | 4,950,428                | 4,950,428                      | 4,950,428                          | PG 68 LN 2         |
| IowaCare Lodging - CCF                         | 0                     | 0                     | 200,000                  | 200,000                        | 200,000                            | PG 68 LN 5         |
| IowaCare Ambulance - CCF                       | 0                     | 0                     | 200,000                  | 200,000                        | 200,000                            | PG 68 LN 15        |
| CCA Audit Settlement - CCF                     | 0                     | 0                     | 2,654,238                | 2,654,238                      | 2,654,238                          | PG 69 LN 11        |
| Iowa Homeless Coalition - CCF                  | 0                     | 0                     | 100,000                  | 100,000                        | 100,000                            | PG 68 LN 23        |
| <b>Total Assistance</b>                        | <b>\$ 269,154,262</b> | <b>\$ 258,736,058</b> | <b>\$ 139,029,025</b>    | <b>\$ 397,765,083</b>          | <b>\$ 128,610,821</b>              |                    |
| <b>Total Human Services, Dept. of</b>          | <b>\$ 401,879,095</b> | <b>\$ 325,098,475</b> | <b>\$ 203,681,068</b>    | <b>\$ 528,779,543</b>          | <b>\$ 126,900,448</b>              |                    |

Regents, Board of

# Health and Human Services

## Other Fund

|   | Estimated<br>FY 2012  | Enacted<br>FY 2013    | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|---|-----------------------|-----------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|   | (1)                   | (2)                   | (3)                      | (4)                            | (5)                                | (6)                |
| <b>Regents, Board of</b>                |                       |                       |                          |                                |                                    |                    |
| UI - UIHC IowaCares Program - ICA       | \$ 27,284,584         | \$ 27,284,584         | \$ 0                     | \$ 27,284,584                  | \$ 0                               | PG 60 LN 11        |
| UI - UIHC IowaCares Expansion Pop - ICA | 44,226,279            | 44,226,279            | 1,427,854                | 45,654,133                     | 1,427,854                          |                    |
| UI - UIHC IowaCares Physicians - ICA    | 16,277,753            | 16,277,753            | 0                        | 16,277,753                     | 0                                  |                    |
| <b>Total Regents, Board of</b>          | <u>\$ 87,788,616</u>  | <u>\$ 87,788,616</u>  | <u>\$ 1,427,854</u>      | <u>\$ 89,216,470</u>           | <u>\$ 1,427,854</u>                |                    |
| <b>Total Health and Human Services</b>  | <u>\$ 489,667,711</u> | <u>\$ 412,887,091</u> | <u>\$ 205,108,922</u>    | <u>\$ 617,996,013</u>          | <u>\$ 128,328,302</u>              |                    |

Summary Data  
FTE

|                           | Estimated<br>FY 2012 | Enacted<br>FY 2013 | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|---------------------------|----------------------|--------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|                           | (1)                  | (2)                | (3)                      | (4)                            | (5)                                | (6)                |
| Health and Human Services | 6,033.90             | 6,247.09           | 2.40                     | 6,249.49                       | 215.59                             |                    |
| Grand Total               | 6,033.90             | 6,247.09           | 2.40                     | 6,249.49                       | 215.59                             |                    |

# Health and Human Services

## FTE

|  | Estimated<br>FY 2012 | Enacted<br>FY 2013 | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|--|----------------------|--------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|  | (1)                  | (2)                | (3)                      | (4)                            | (5)                                | (6)                |
| <b><u>Aging, Dept. on</u></b>          |                      |                    |                          |                                |                                    |                    |
| Aging, Dept. on                        |                      |                    |                          |                                |                                    |                    |
| Aging Programs                         | 35.00                | 35.00              | 0.00                     | 35.00                          | 0.00                               | PG 1 LN 5          |
| <b>Total Aging, Dept. on</b>           | <b>35.00</b>         | <b>35.00</b>       | <b>0.00</b>              | <b>35.00</b>                   | <b>0.00</b>                        |                    |
| <b><u>Public Health, Dept. of</u></b>  |                      |                    |                          |                                |                                    |                    |
| Public Health, Dept. of                |                      |                    |                          |                                |                                    |                    |
| Addictive Disorders                    | 13.00                | 13.00              | 0.00                     | 13.00                          | 0.00                               | PG 3 LN 12         |
| Healthy Children and Families          | 10.00                | 10.00              | 0.00                     | 10.00                          | 0.00                               | PG 6 LN 33         |
| Chronic Conditions                     | 4.00                 | 4.00               | 1.00                     | 5.00                           | 1.00                               | PG 11 LN 11        |
| Community Capacity                     | 14.00                | 14.00              | 0.00                     | 14.00                          | 0.00                               | PG 12 LN 26        |
| Environmental Hazards                  | 4.00                 | 4.00               | 0.00                     | 4.00                           | 0.00                               | PG 17 LN 31        |
| Infectious Diseases                    | 4.00                 | 4.00               | 0.00                     | 4.00                           | 0.00                               | PG 18 LN 5         |
| Public Protection                      | 125.00               | 125.00             | 0.00                     | 125.00                         | 0.00                               | PG 19 LN 7         |
| Resource Management                    | 7.00                 | 7.00               | 0.00                     | 7.00                           | 0.00                               | PG 19 LN 30        |
| <b>Total Public Health, Dept. of</b>   | <b>181.00</b>        | <b>181.00</b>      | <b>1.00</b>              | <b>182.00</b>                  | <b>1.00</b>                        |                    |
| <b><u>Human Services, Dept. of</u></b> |                      |                    |                          |                                |                                    |                    |
| Toledo Juvenile Home                   |                      |                    |                          |                                |                                    |                    |
| Toledo Juvenile Home                   | 114.00               | 114.00             | 0.00                     | 114.00                         | 0.00                               | PG 40 LN 5         |
| Eldora Training School                 |                      |                    |                          |                                |                                    |                    |
| Eldora Training School                 | 164.30               | 164.30             | 0.00                     | 164.30                         | 0.00                               | PG 40 LN 11        |
| Cherokee                               |                      |                    |                          |                                |                                    |                    |
| Cherokee MHI                           | 168.50               | 168.50             | 0.00                     | 168.50                         | 0.00                               | PG 50 LN 4         |
| Clarinda                               |                      |                    |                          |                                |                                    |                    |
| Clarinda MHI                           | 86.10                | 86.10              | 0.00                     | 86.10                          | 0.00                               | PG 50 LN 10        |
| Independence                           |                      |                    |                          |                                |                                    |                    |
| Independence MHI                       | 233.00               | 233.00             | 0.00                     | 233.00                         | 0.00                               | PG 50 LN 16        |
| Mt Pleasant                            |                      |                    |                          |                                |                                    |                    |
| Mt Pleasant MHI                        | 91.72                | 97.72              | 0.00                     | 97.72                          | 6.00                               | PG 50 LN 22        |
| Glenwood                               |                      |                    |                          |                                |                                    |                    |
| Glenwood Resource Center               | 878.90               | 905.85             | 0.00                     | 905.85                         | 26.95                              | PG 51 LN 2         |



# Health and Human Services

## FTE

|  | Estimated<br>FY 2012 | Enacted<br>FY 2013 | Senate Subcom<br>FY 2013 | Total FY 2013<br>Senate Subcom | FY 2013 Senate<br>vs. Est. FY 2012 | Page and<br>Line # |
|--|----------------------|--------------------|--------------------------|--------------------------------|------------------------------------|--------------------|
|  | (1)                  | (2)                | (3)                      | (4)                            | (5)                                | (6)                |
| <b>Woodward</b>                            |                      |                    |                          |                                |                                    |                    |
| Woodward Resource Center                   | 724.67               | 745.92             | 0.00                     | 745.92                         | 21.25                              | PG 51 LN 6         |
| <b>Cherokee CCUSO</b>                      |                      |                    |                          |                                |                                    |                    |
| Civil Commitment Unit for Sexual Offenders | 89.50                | 89.50              | 6.40                     | 95.90                          | 6.40                               | PG 53 LN 5         |
| <b>Field Operations</b>                    |                      |                    |                          |                                |                                    |                    |
| Child Support Recoveries                   | 465.00               | 475.00             | 0.00                     | 475.00                         | 10.00                              | PG 31 LN 5         |
| Field Operations                           | 1,688.00             | 1,781.00           | 0.00                     | 1,781.00                       | 93.00                              | PG 53 LN 32        |
| <b>Total Field Operations</b>              | <u>2,153.00</u>      | <u>2,256.00</u>    | <u>0.00</u>              | <u>2,256.00</u>                | <u>103.00</u>                      |                    |
| <b>General Administration</b>              |                      |                    |                          |                                |                                    |                    |
| General Administration                     | 265.04               | 290.00             | -5.00                    | 285.00                         | 19.96                              |                    |
| <b>Total Human Services, Dept. of</b>      | <u>4,968.73</u>      | <u>5,150.89</u>    | <u>1.40</u>              | <u>5,152.29</u>                | <u>183.56</u>                      |                    |
| <b><u>Veterans Affairs, Dept. of</u></b>   |                      |                    |                          |                                |                                    |                    |
| <b>Veterans Affairs, Department of</b>     |                      |                    |                          |                                |                                    |                    |
| General Administration                     | 15.00                | 16.34              | 0.00                     | 16.34                          | 1.34                               | PG 20 LN 17        |
| <b>Veterans Affairs, Dept. of</b>          |                      |                    |                          |                                |                                    |                    |
| Iowa Veterans Home                         | 834.17               | 863.86             | 0.00                     | 863.86                         | 29.69                              | PG 20 LN 25        |
| <b>Total Veterans Affairs, Dept. of</b>    | <u>849.17</u>        | <u>880.20</u>      | <u>0.00</u>              | <u>880.20</u>                  | <u>31.03</u>                       |                    |
| <b>Total Health and Human Services</b>     | <u>6,033.90</u>      | <u>6,247.09</u>    | <u>2.40</u>              | <u>6,249.49</u>                | <u>215.59</u>                      |                    |